

2006
THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)
(Treasurer)

Appropriation Bill 2006-2007

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2006
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(As presented)

(Treasurer)

Appropriation Bill 2006-2007

A Bill for

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2006, and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 Name of Act

This Act is the *Appropriation Act 2006-2007*.

2 Commencement

This Act is taken to have commenced on 1 July 2006.

Note The naming and commencement provisions automatically commence on the notification day (see Legislation Act, s 75 (1)).

3 Purposes of Act

This Act is made for the purposes of—

- (a) the Self-Government Act, section 57 and section 58; and
- (b) the Financial Management Act, section 6 and section 8.

4 Definitions for Act

In this Act:

agency means a department, territory authority or territory-owned corporation.

Financial Management Act means the *Financial Management Act 1996*.

financial year means the year beginning on 1 July 2006.

5 Terms used in Financial Management Act

A term used in the Financial Management Act has the same meaning in this Act.

6 Appropriations of \$2 731 450 000

- (1) If an agency is mentioned in a part of schedule 1, column 1—
 - (a) the amount mentioned in that part, column 3 is appropriated to the agency for the net cost of providing outputs in the financial year for the appropriation unit mentioned in that part, column 2 (the *relevant appropriation unit*); and

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- (b) the amount mentioned in that part, column 4 is appropriated to the agency for capital injection in the financial year for the relevant appropriation unit; and
 - (c) the amount mentioned in that part, column 5 is appropriated to the agency for payments to be made on behalf of the Territory in the financial year for the relevant appropriation unit.
- (2) The amount mentioned in schedule 1, part 1.24, column 6 is appropriated to the Treasurer's advance for the Financial Management Act, section 18.

7 Appropriation units and output classes

- (1) A group of outputs mentioned in schedule 2, column 2 is identified as a class of outputs for the Financial Management Act.
- (2) An appropriation unit mentioned in schedule 2, column 1 consists of the classes of outputs, or the group of output classes, mentioned in that schedule, column 2 opposite the appropriation unit.

8 Net appropriations for capital injections

For the Financial Management Act, section 9A, the appropriations for capital injections mentioned in schedule 1 (except the appropriations for capital injections mentioned in part 1.6 and part 1.9) are for, or partly for, the net cost of purchasing or developing assets.

9 Commonwealth specific purpose payments

The Financial Management Act, section 17 applies to all appropriations under this Act, section 6 (1), except the appropriations to the following agencies:

- (a) Legislative Assembly Secretariat;
- (b) ACT Executive;
- (c) Auditor-General;
- (d) Chief Minister's Department;

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- (e) Central Financing Unit;
 - (f) Home Loan Portfolio;
 - (g) Shared Services Centre;
 - (h) Superannuation Unit;
 - (i) Justice and Community Safety;
 - (j) Exhibition Park Corporation;
 - (k) Public Trustee;
 - (l) ACT Gambling and Racing Commission;
 - (m) ACT Insurance Authority; and
 - (n) Rhodium Asset Solutions.

10 Payments to the Commonwealth

The Financial Management Act, section 17A applies to the appropriation mentioned in schedule 1, part 1.15, column 5.

11 Superannuation appropriation

For the *Territory Superannuation Provision Protection Act 2000*, dictionary, definition of *superannuation appropriation*, the appropriation mentioned in schedule 1, part 1.9, column 4 is for superannuation.

Schedule 1 Appropriations

(see s 6)

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.1 Legislative Assembly Secretariat	Legislative Assembly Secretariat	5 339 000	200 000	4 495 000	10 034 000
Part 1.2 ACT Executive	ACT Executive			5 042 000	5 042 000
Part 1.3 Auditor-General	Auditor-General	1 946 000			1 946 000
Part 1.4 Chief Minister's Department	Chief Minister's Department	36 418 000	35 653 000		72 071 000
Part 1.5 Department of Treasury	Treasury	49 686 000		37 182 000	86 868 000
Part 1.6 Central Financing Unit	Central Financing Unit		214 000	11 943 000	12 157 000
Part 1.7 Home Loan Portfolio	Home Loan Portfolio				
Part 1.8 Shared Services Centre	Shared Services	13 092 000	10 225 000		23 317 000
Part 1.9 Superannuation Unit	Superannuation Unit		107 000 000	17 280 000	124 280 000
Part 1.10 ACT Health	ACT Health	592 119 000	18 198 000	4 865 000	615 182 000
Part 1.11 Department of Territory and Municipal Services	Territory and Municipal Services	257 486 000	100 359 000	945 000	358 790 000

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.12 ACT Planning and Land Authority	ACT Planning and Land Authority	35 851 000	9 732 000		45 583 000
Part 1.13 Department of Disability, Housing and Community Services	Disability, Housing and Community Services	173 241 000	21 758 000	28 297 000	223 296 000
Part 1.14 ACT Housing	Housing Services	22 384 000	11 353 000		33 737 000
Part 1.15 Department of Justice and Community Safety	Justice and Community Safety	159 335 000	103 143 000	101 331 000	363 809 000
Part 1.16 Department of Education and Training	Education and Training	409 105 000	59 884 000	166 028 000	635 017 000
Part 1.17 Canberra Institute of Technology	Canberra Institute of Technology	60 359 000	5 170 000		65 529 000
Part 1.18 Exhibition Park Corporation	Exhibition Park Corporation	321 000	450 000		771 000
Part 1.19 Legal Aid Commission (A.C.T.)	Legal Aid Commission (A.C.T.)	3 385 000			3 385 000

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.20					
Public Trustee for the ACT	Public Trustee for the ACT	613 000			613 000
Part 1.21					
ACTEW Corporation	ACTEW Corporation	9 444 000			9 444 000
Part 1.22					
Cultural Facilities Corporation	Cultural Facilities Corporation	6 410 000	3 261 000		9 671 000
Part 1.23					
ACT Gambling and Racing Commission	ACT Gambling and Racing Commission	4 008 000			4 008 000
<i>Total appropriated to agencies</i>		1 840 542 000	486 600 000	377 408 000	2 704 550 000
Part 1.24					
Treasurer's Advance	Treasurer's Advance				26 900 000
<i>Total appropriations</i>		1 840 542 000	486 600 000	377 408 000	2 731 450 000

Schedule 2 Appropriation units and output classes

(see s 7)

column 1 appropriation unit	column 2 class of output
Legislative Assembly Secretariat	1 Legislative Assembly Secretariat
ACT Executive	1 ACT Executive
Auditor-General	1 Auditor-General
Chief Minister's Department	1 Government strategy 2 Corporate management 3 Business and economic development
Treasury	1 Financial and economic management
Central Financing Unit	1 Central Financing Unit
Home Loan Portfolio	1 Home loan portfolio
Shared Services Centre	1 InTACT 2 Procurement support services 3 Human resource services 4 Finance services
Superannuation Unit	1 Superannuation Unit
ACT Health	1 Health and community care
Territory and Municipal Services	1 Municipal services 2 Enterprise services 3 ACT Tourism
ACT Planning and Land Authority	1 ACT Planning and Land Authority
Disability, Housing and Community Services	1 Disability and therapy services 2 Early intervention 3 Community development and policy 4 Children, youth and family services
Housing Services	1 Social housing services
Justice and Community Safety	1 Emergency services 2 Justice services 3 Corrective services 4 Law courts and tribunals

column 1 appropriation unit	column 2 class of output
Education and Training	1 Government school education
	2 Non-government education
	3 Vocational education and training
	4 Early intervention
Canberra Institute of Technology	1 Canberra Institute of Technology
Legal Aid Commission (A.C.T.)	1 Payments to legal practitioners
Cultural Facilities Corporation	1 Cultural facilities management
ACT Gambling and Racing Commission	1 Gambling regulation and compliance

Endnotes

1 Presentation speech

Presentation speech made in the Legislative Assembly on 2006.

2 Notification

Notified under the Legislation Act on 2006.

3 Republications of amended laws

For the latest republication of amended laws, see www.legislation.act.gov.au.
