

APPENDIX D

SUMMARY OF OUTPUTS

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Chief Minister's Department

Output Class 1: Government Strategy

- 1.1 Strategic Policy and Implementation
- 1.2 Governance
- 1.3 Industrial Relations Policy
- 1.4 Communication
- 1.5 Arts

Output Class 2: Business and Industry Development

- 2.1 Business and Industry Development
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Department of Treasury

Output Class 1: Financial and Economic Management

- 1.1 Economic Management
 - 1.2 Financial Management
 - 1.3 Revenue Management
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Territory Banking Account

Expense on Behalf of the Territory (EBT) 1:
Territory Banking Account

- EBT 1 Territory Banking Account
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Home Loan Portfolio

Output Class 1: Home Loan Portfolio

- 1.1 Home Loan Portfolio
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Shared Services Centre

Output Class 1: InTACT

- 1.1 InTACT

Output Class 2: Procurement Support Services

- 2.1 Procurement Support Services

Output Class 3: Human Resources Services

- 3.1 Human Resources Services

Output Class 4: Finance Services

- 4.1 Finance Services
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Superannuation Provision Account

Expenses on Behalf of the Territory (EBT) 1:
Superannuation Provision Account

- EBT 1 Superannuation Provision Account
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ACT Health

Output Class 1: Health and Community Care

- 1.1 Acute Services
- 1.2 Mental Health Services
- 1.3 Community Health Services
- 1.4 Public Health Services
- 1.5 Cancer Services
- 1.6 Aged Care and Rehabilitation Services
- 1.7 Early Intervention and Prevention

Department of Territory and Municipal Services

Output Class 1: Municipal Services

- 1.1 Information Services
- 1.2 The Office of Transport
- 1.3 Sustainability
- 1.4 Land Management
- 1.5 Environmental Regulation
- 1.6 Sport and Recreation Services

Output Class 2: Enterprise Services

- 2.1 Government Services
- 2.2 Tourism and Events

Expense on Behalf of the Territory (EBT) 1:
Office of the Commissioner for the
Environment

EBT 1 Office of the Commissioner for the Environment

ACT Planning and Land AuthorityOutput Class 1: ACT Planning and Land
Authority

- 1.1 ACT Planning and Land Authority
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Department of Disability, Housing and Community ServicesOutput Class 1: Disability and Therapy
Services

- 1.1 Disability Services and Policy
- 1.2 Therapy Services

Output Class 2: Early Intervention

- 2.1 Child and Family Centre Program
- 2.2 Child, Youth and Family Support

Output Class 3: Community Development
and Policy

- 3.1 Community and Homelessness Services
- 3.2 Community Affairs

Output Class 4: Children, Youth and Family
Services

- 4.1 Child and Young People Services
 - 4.2 Care and Protection Services
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Housing ACT

Output Class 1: Social Housing Services

- 1.1 Social Housing Services
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Department of Justice and Community Safety

Output Class 1: Justice Services

- 1.1 Policy Advice and Justice Programs
- 1.2 Legal Services to Government
- 1.3 Legislative Drafting and Legislative Information
- 1.4 Public Prosecutions
- 1.5 Protection of Rights
- 1.6 Electoral Services
- 1.7 Regulatory Services

Output Class 2: Corrective Services

- 2.1 Corrective Services

Output Class 3: Courts and Tribunals

- 3.1 Courts and Tribunals

Output Class 4: Emergency Services

- 4.1 Prevention and Preparedness
- 4.2 Response and Recovery

Expenses on Behalf of the Territory (EBT) 1:
ACT Policing

EBT 1 ACT Policing

Department of Education and Training

Output Class 1: Government School
Education

- 1.1 Government Primary School Education
- 1.2 Government High School Education
- 1.3 Government Secondary College Education
- 1.4 Government Special Education

Output Class 2: Non - Government Education

- 2.1 Non - Government Education

Output Class 3: Vocational Education and
Training

- 3.1 Planning and Coordination of Vocational Education
and Training Services

Output Class 4: Early Intervention

- 4.1 Early Childhood and Preschool Education
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Canberra Institute of Technology

Output Class 1: Canberra Institute of
Technology

- 1.1 Provision of Vocational Education and Training
Services
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Legal Aid Commission (ACT)

Output Class 1: Payments to Legal
Practitioners

- 1.1 Payments to Private Legal Practitioners
 - 1.2 In-house Legal Payments
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Cultural Facilities Corporation

Output Class 1: Cultural Facilities
Management

- 1.1 Cultural Facilities Corporation
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ACT Gambling and Racing Commission

Output Class 1: Gambling Regulation and
Compliance

- 1.1 Gambling Regulation and Compliance
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ACTION

Output Class 1: Public Transport

- 1.1 Public Transport
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