












# BUDGET 2008 - 2009

## Building the Future

### Capital Projects

-  Health
-  Roads  (Feasibility/ Forward Design)
-  Integrated Transport  (Roads)
-  General Infrastructure
-  Land Release
-  Climate Change
-  Improving Urban Amenities

#### Health (The Canberra Hospital)

- \$90m construction of a Women's and Children's Hospital.
- \$57m for Clinical Services Redevelopment - Provision for Phase 1.
- \$23.630m construction of an Adult Mental Health Inpatient Facility.
- \$11.160m construction of a Secure Adult Mental Health Unit.
- \$5.715m Digital Mammography - upgrade from analogue to digital modality.
- \$5.5m construction of a Neurosurgery Operating Theatre.
- \$4.1m to establish a Surgical Assessment and Planning Unit.
- \$2.4m for additional beds at The Canberra Hospital.
- \$2.010m to establish a Mental Health Assessment Unit.
- \$1.3m design of ACT Health Skills Development Centre.
- Neonatal Intensive Care Unit - Video Streaming Services.
- A further \$63.8m towards the planning of projects under the new Capital Asset Development Plan.

#### Belconnen

- \$16.988m construction of a new Belconnen Police Station.
- \$16.5m for Belconnen Town Centre - Cohen Street extension and replacement of Bus Interchange.
- \$9.410m for Intensive Care - Calvary Hospital.
- \$9m construction of a horticultural facility - Bruce.
- \$3.583m West Belconnen Landfill - remediation works.
- \$2.8m Lake Ginninderra Foreshore upgrade Stage 3.
- \$1m for Belconnen Community Centre - upgrade of heating and air conditioning systems.
- \$1m refurbishment of the Canberra High School.
- \$0.775m for design of a Mental Health Young Persons Unit.
- Canberra Stadium Upgrades - new PA system, extension of fire ring (water main) around the ground, new handrails and balustrades, upgrade stairs and improved player facilities.
- Feasibility study for Lawson Infrastructure Stage 1.
- Refurbishment of Belconnen Health Centre.
- Additional tree plantings.
- Establish a CCTV monitoring system at the Winchester Police Centre site.
- Upgrades to various Child Care and Community Centres.
- Minor upgrades of facilities at Belconnen Schools - Hawker Primary, Evelt Primary, Florey Primary, Kaleen Primary, Miles Franklin Primary, Chamwood Dunlop Primary, Cranleigh School, Canberra High, Belconnen High, Melba Copland Secondary School and Hawker College.

#### Gungahlin

- \$20m for duplication of Flemington Road.
- \$18m construction of Gungahlin Health Centre.
- \$5m construction of Horse Park Drive extension to Burrumarra Avenue.
- \$3.376m Exhibition Park - various upgrades and refurbishments.
- \$3.237m Record Services Mitchell Accommodation - Refurbishment Stage 2.
- \$0.6m design of Throsby District Playing Fields and Netball Centre.
- \$0.6m design of Clarrie Hermes Drive extension to Barton Highway.
- \$0.5m for construction of Burgmann Anglican School access.
- \$0.4m design of enclosed oval within Crinigan Circle Gungahlin.
- \$0.352m Forde Community Centre fit-out.
- \$0.350 design of Sandford Street extension to Federal Highway.
- \$0.3m design of Bonner Western Distributor.
- \$0.3m design of Mulligans Flat Road extension to NSW border.
- \$0.3m design of Mirrabell Drive extension to Horse Park Drive.
- \$0.2m design of Wells Station Drive extension to Horse Park Drive.
- Additional tree plantings.
- Minor upgrades to various Child Care and Community Centres.
- Upgrade of facilities at Gold Creek Senior Campus.

#### Land Releases

- Bonner 1a and 1b.
- Casey 2.
- Crace.
- Forde.
- Franklin 3.
- Kingston Foreshore.
- Molonglo 2.
- North Weston 1 and 2.
- Flemington Road.
- Gungahlin (Harrison).
- Woden East.

#### Woden, Weston Creek and Molonglo

- \$12m for the construction of the North Weston Pond and Bridge.
- \$11m construction of North - South arterial road for Molonglo suburbs.
- \$10.6m One Million Trees Initiative - Canberra International Arboretum and Gardens.
- \$4.770m for the construction of a new Forensic Medical Centre.
- \$2.9m rehabilitation of Cotter Road pavement.
- \$2.780m improvements at Stromlo Forest Park.
- \$2.338m for the Community Paths Program - Cotter Road cycle connections.
- \$0.350m for the upgrade of Lyons Shopping Centre.
- Feasibility study for Cotter Road upgrade.
- Design of Irving Street, Phillip extension.
- Refurbishment of Woden Health Centre.
- Upgrades to various Child Care and Community Centres.
- Minor upgrade of school facilities at Duffy Primary, Farrer Primary and Lyons Primary.

#### Canberra Central

- \$10m upgrade of Airport Roads - Stage 2.
- \$5.6m for Lyneham Sports Precinct development - Stage 1 and an additional \$3 million grant to Netball ACT.
- \$3.650m upgrade of Bunda Street paving - Stage 1.
- \$3.5m for Kings Highway realignment
- \$3m for City West Infrastructure Stage 2 - Childers Street Precinct.
- \$2.793m for refurbishment of Albert Hall.
- \$1.720m feasibility study for East Lake sustainable urban renewal.
- \$1.020m for the upgrade of Deakin Shopping Centre.
- \$1m for the construction of a temporary surface car park in Watson Street Turner.
- \$0.9m for the Community Paths Program - Jerrabomberra Wetlands and Nature Reserve.
- \$0.587m Playhouse major acoustic and sound system upgrade and Canberra Theatre Centre signage upgrade.
- \$0.5m feasibility study for replacement of Hawke and Menzies Stands and upgrade of Bradman Stand, Manuka Oval.
- \$0.5m feasibility study for the upgrade of the Fyshwick Trade Skills Centre.
- Refurbishment of Civic and Dickson Health Centres.
- Additional tree plantings at Lake Burley Griffin.
- Upgrades to various Child Care and Community Centres.
- Creation of Safety CCTV Systems at Manuka and Kingston.
- Minor upgrade of facilities at Canberra schools - Alfred Deakin High, Telopea Park School, North Ainslie Primary and Narrabundah College.

#### Tuggeranong

- \$11m upgrade of Tharwa Drive - Stage 1.
- \$5m construction of Calwell High School Performing Arts Centre.
- \$4.7m additional funding for restoration of Tharwa Bridge.
- \$3m for Erindale Leisure Centre redevelopment.
- \$2.2m enhancement of The Sanctuary at Tidbinbilla - Stage 2 and Birrigai Outdoor School development.
- \$2m duplication of Athlon Drive (Ankateil Street to Drakeford Drive).
- \$0.6m Wannlassa Hills Primary School upgrade of heating / ventilation.
- Tuggeranong Homestead - Fencing, water tank & other works.
- Additional tree plantings at Lake Tuggeranong.
- Minor upgrade of facilities at Tuggeranong schools - Taylor Primary, Theodore Primary, Gowrie Primary, Charles Conder Primary, Chisholm Primary and Calwell High.
- Refurbishment of the Tuggeranong Health Centre.
- Upgrades to various Child Care and Community Centres.

#### Guide to the Budget Papers

##### Structure and content of the 2008-2009 Budget Papers

The 2008-2009 Budget is presented in five budget papers.

##### PAPER NO.1 SPEECH

The Treasurer's speech to the Legislative Assembly highlights the Government's Budget strategies and key features of the Budget.

##### PAPER NO.2 READY FOR THE FUTURE

A summary of the overall budgetary position together with information on the Government's expenditure in key service delivery areas.

##### PAPER NO.3 BUDGET OVERVIEW

Summarises the 2008-2009 Budget and forward estimates for the general government sector, the public trading enterprise sector and the total Territory Government. Details of the projected 2008-2009 Budget results are provided, as well as background information on the development of the 2008-2009 Budget, including economic conditions and intergovernmental financial relations.

##### PAPER NO.4 BUDGET ESTIMATES

Information on each department and its respective output classes, including descriptions of functions, roles and responsibilities, together with major strategic priorities. Full accrual financial information is provided for the general government sector as well as details of the Territory's public trading enterprises.

##### PAPER NO.5 INFRASTRUCTURE STATEMENT

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