

2016 Policy Commitment – Canberra Liberals

Name of Commitment:	Independent Public Service Commissioner		
	Reference Number: LIB044		
Request Submitted by:	Jeremy Hanson MLA, Canberra Liberals		
Date Request Received:	13-Oct-16		
Additional Information Requested (details and date)	N/A		
Additional Information Received (details and date)	N/A		

Financial Implications					
Impact On:	2016-17	2017-18	2018-19	2019-20	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a) (b)}	0.0	-265.3	-246.3	-252.4	-764.0
- Employee Expenses	0.0	-240.3	-246.3	-252.4	-739.0
- Other Expenses	0.0	-25.0	0.0	0.0	-25.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-265.3	-246.3	-252.4	-764.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-265.3	-246.3	-252.4	-764.0

(a) A negative number indicates a decrease in revenue or an increase in expenses.
(b) Excludes depreciation expenses.

Other Information
Costing Methodology Used:
- Costing Technique: Treasury has costed this commitment as staffing costs for the Commissioner, and a one-off establishment expense in 2017-18.
- Proposal Parameters: The costing assumes that administrative expenses and the costs of support staff associated with the program would be met from within the existing resources of the Chief Minister, Treasury and Economic Development Directorate. Indexation of 2.5 per cent has been applied.
Caveats or qualifications to the costing: N/A
Other Comments: N/A
- Statistical Data Used: Remuneration Tribunal Determination 4 of 2016.



David Nicol
Under Treasurer
13 October 2016