

2016 Policy Commitment – ACT Labor

Name of Commitment:	More support for multicultural communities	
	Reference Number: LAB051	
Request Submitted by:	Andrew Barr MLA, ACT Labor	
Date Request Received:	12-Oct-16	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a) (b)}	0.0	-333.9	-343.4	-353.0	-1,030.3
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	-333.9	-343.4	-353.0	-1,030.3
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-333.9	-343.4	-353.0	-1,030.3
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-333.9	-343.4	-353.0	-1,030.3

(a) A negative number indicates a decrease in revenue or an increase in expenses.
(b) Excludes depreciation expenses.

Other Information
Costing Methodology Used: - Costing Technique: Treasury has costed this commitment based on the costs of continuing the pilot program run by the ACT Government, plus an additional \$50,000 per year (indexed) for the grants component. - Proposal Parameters: Two Full-Time Equivalents at the Senior Officer Grade C equivalent in the community sector. Grant funding for the provision of English language programs, for which the costing assumes full take-up. The costing assumes that in-kind services that are being provided by Non-Government Organisations for the refugee and asylum seeker employment pilot program would continue to be provided under the full scheme. The costs of administering the grant program would continue to be absorbed by the Community Services Directorate. Caveats or qualifications to the costing: N/A Other Comments: The commitment includes funding of \$0.362 million in 2020-21, bringing the total cost of the commitment to \$1.392 million over four years. - Statistical Data Used: Consumer Price Index estimates are as per the 2016 Pre-Election Budget Update.


David Nicol

Under Treasurer

13 October 2016