


**2016 Policy Commitment – Canberra Liberals**

<b>Name of Commitment:</b>	<b>Communities@Work Reach Home Program</b>	<b>Reference Number: LIB009</b>
<b>Request Submitted by:</b>	Jeremy Hanson MLA, Canberra Liberals	
<b>Date Request Received:</b>	06-Oct-16	
<b>Additional Information Requested (details and date)</b>	N/A	
<b>Additional Information Received (details and date)</b>	N/A	

<b>Financial Implications</b>					
<b>Impact On:</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>TOTAL</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	<b>0.0</b>
Expenses <sup>(a) (b)</sup>	0.0	-600.0	-102.5	-105.1	<b>-807.6</b>
- Employee Expenses	0.0	0.0	0.0	0.0	<b>0.0</b>
- Other Expenses	0.0	-600.0	-102.5	-105.1	<b>-807.6</b>
- Cost of Financing	0.0	0.0	0.0	0.0	<b>0.0</b>
Expenses - Depreciation	0.0	0.0	0.0	0.0	<b>0.0</b>
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-600.0</b>	<b>-102.5</b>	<b>-105.1</b>	<b>-807.6</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>0.0</b>	<b>-600.0</b>	<b>-102.5</b>	<b>-105.1</b>	<b>-807.6</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses.  
(b) Excludes depreciation expenses.

<b>Other Information</b>
<b>Costing Methodology Used:</b>
<b>- Costing Technique:</b>
Treasury has costed this commitment as a grants program for a fixed amount of \$500,000 in 2017-18, plus \$100,000 (indexed) per annum starting in 2017-18.
<b>- Proposal Parameters:</b>
A one-off grant in 2017-18 of \$500,000 for the purchase of additional accommodation. Funding of \$100,000 per year from 2017-18 for three years to expand the Reach Home Program. Indexation of 2.5 per cent has been applied.
<b>Caveats or qualifications to the costing:</b>
N/A
<b>Other Comments:</b>
The difference between this costing and the election commitment reflects rounding methodology only.
<b>- Statistical Data Used:</b>
Treasury estimates. Consumer Price Index estimates as per the 2016 Pre-Election Budget Update.

  
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David Nicol  
Under Treasurer  
7 October 2016