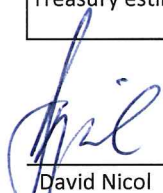


2016 Policy Commitment – ACT Greens

Name of Commitment:	ACT Greyhound Racing Transition Package – help to care for and re-home greyhounds	Reference Number: GRN046
Request Submitted by:	Shane Rattenbury MLA, ACT Greens	
Date Request Received:	06-Oct-16	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2016-17	2017-18	2018-19	2019-20	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a) (b)}	0.0	-160.1	0.0	0.0	-160.1
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	-160.1	0.0	0.0	-160.1
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-160.1	0.0	0.0	-160.1
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-160.1	0.0	0.0	-160.1
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation expenses.</small>					

Other Information
Costing Methodology Used:
- Costing Technique:
Treasury has costed this commitment based on the costs per greyhound. Treasury considers that the amount included in the costing request would be sufficient for the intended purpose.
- Proposal Parameters:
The proposed program is expected to support a capped number of 50 racing greyhounds requiring care and/or re-homing. Costs per greyhound of \$850 have been included, which includes veterinarian assistance, an administration fee, a safety assessment and a muzzle/special greyhound collar. Allowances for housing costs of \$1,800 per dog (\$30 per day for 60 days) and for the purchase/buyback of greyhound kennels of \$500 per greyhound have also been included. The costing assumes that 10 of the greyhounds would need to be euthanised at a cost of \$260 per dog. No indexation has been applied.
Caveats or qualifications to the costing:
N/A
Other Comments:
This proposal is linked to another commitment <i>GRN047 – ACT Greyhound Racing Transition Package – help support and re-skill workers</i> , which has been costed separately. The costing for commitment GRN047 includes expenses for one Full-Time Equivalent at the Administrative Services Officer Class 6 level which would be shared across both proposals.
- Statistical Data Used:
Treasury estimates.



David Nicol
Under Treasurer
10 October 2016