

2016 Policy Commitment – ACT Greens

Name of Commitment:	More support for the Canberra Early Morning Centre	
	Reference Number: GRN033	
Request Submitted by:	Shane Rattenbury MLA, ACT Greens	
Date Request Received:	05-Oct-16	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2016-17	2017-18	2018-19	2019-20	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a) (b)}	-100.0	-100.0	-100.0	-100.0	-400.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	-100.0	-100.0	-100.0	-100.0	-400.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	-100.0	-100.0	-100.0	-100.0	-400.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	-100.0	-100.0	-100.0	-100.0	-400.0
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation expenses.</small>					

Other Information
Costing Methodology Used:
- Costing Technique:
Treasury has costed this commitment as an increase to a grants program for a fixed amount of \$100,000 per annum (ongoing).
- Proposal Parameters:
The costing assumes a full take-up of the grants program. Consistent with the request, no indexation has been applied. It is assumed that any costs associated with the implementation of this proposal will be absorbed by the Community Services Directorate.
Caveats or qualifications to the costing:
N/A
Other Comments:
N/A
- Statistical Data Used:
N/A



David Nicol

Under Treasurer

6 October 2016