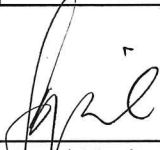


2016 Policy Commitment – ACT Labor

Name of Commitment:	Future of ACT education - discussion paper	Reference Number: LAB012
Request Submitted by:	Andrew Barr MLA, ACT Labor	
Date Request Received:	23-Sep-16	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2016-17	2017-18	2018-19	2019-20	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a) (b)}	0.0	-234.9	-110.5	0.0	-345.4
- Employee Expenses	0.0	-214.9	-110.5	0.0	-325.4
- Other Expenses	0.0	-20.0	0.0	0.0	-20.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-234.9	-110.5	0.0	-345.4
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-234.9	-110.5	0.0	-345.4
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation expenses.</small>					

Other Information
Costing Methodology Used:
- Costing Technique:
Treasury has costed this commitment based on the staffing levels and the media campaign described in the request.
- Proposal Parameters:
The project team will run for nine months (six months in 2017-18 and three months in 2018-19) and will include one Full-Time Equivalent position each at the SOG A, SOG C and ASO 5 levels. A total of \$20,000 has been included in 2017-18 for a media campaign to alert the community about the consultation process.
Caveats or qualifications to the costing:
This costing does not include the salary of executive level staff, as it has been assumed that oversight of this project will occur within existing resourcing.
Other Comments:
N/A
- Statistical Data Used:
<ul style="list-style-type: none"> • Salary costs have been calculated using applicable rates under the relevant Enterprise Bargaining Agreement, plus standard salary on-cost rates. • Consumer Price Index estimates are as per the 2016 Pre-Election Budget Update.



 David Nicol
 Under Treasurer
 4 October 2016