

Request for Costing an Election Commitment

Name of policy proposal:	<i>Annual Homelessness Summit</i>
Person requesting costing:	Shane Rattenbury MLA
Date of request:	5 October 2016
Summary of proposal:	The ACT Greens will commit \$25,000 per year to create an annual Summit on Homelessness in the ACT.
Issue the proposal will address:	The proposal will provide an avenue for academics, government officials, policy experts and community services experts to come together to better understand and work towards alleviating homelessness issues in Canberra.

What are the key assumptions that have been made in the proposal?

Note: The costing will developed on the basis of information and assumptions provided in the costing request. The professional judgment of the Under Treasurer will determine whether these assumptions are adopted in the costing of the proposal.

Funding would go towards the costs of running the Summit (e.g. hiring of suitable venue/s), once yearly.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this proposal and estimated costs each year (if available)?

	2016-17	2017-18	2018-19	2019-20	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue^(a)	-0	-0	-0	-0	-0
Expenses^(a)	-25	-25	-25	-25	-100
Capital	-0	-0	-0	-0	-0
Depreciation	-0	-0	-0	-0	-0

(a) A negative number indicates a decrease in revenue or an increase in expenses. The expenses row does not include depreciation costs.

Has any specific information or data been utilised in generating the proposal?

No.

Where relevant, is funding for the proposal to be demand driven or a capped amount?

Dollar limited, ongoing.

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the proposal? Does the proposal provide additional funding to, or redirect, any existing Commonwealth/State or Territory funding arrangements (for example, does an education proposal add to or redirect NERA funding).

No.

Will funding/the cost require indexation?
No.
Who will administer the proposal?
Community Services Directorate.
How will the proposal be administered?
Funding to be allocated to the Directorate to plan for, and run, the Summit.
Is the proposal part of a broader package?
No.
Has an allowance been made for expenses necessary to support the implementation of this proposal? <ul style="list-style-type: none"> – If no, will the government agency be expected to absorb expenses associated with this proposal? – If yes, please specify the key assumptions.
Costs associated with planning and managing the Summit will need to be absorbed by the Directorate.
Will the proposal generate savings or offsets?
No.
Has the proposal been previously costed by an external (third) party? Will a copy of this material, including any assumptions, be made available to Treasury?
No.
What are the community impacts associated with the proposal? Who and how many people will be affected?
Working towards reducing homelessness in the ACT.
Are there any transitional considerations associated with implementation of the proposal? If so, how will they be managed?
No.
What is the intended implementation date of the proposal?
2016-17
When is the proposal expected to be fully operational? Please provide details such as the start and end dates, the level of commitment during each period etc?
2016-17
Will the proposal cease, and if so, when?
N/A – ongoing funding, dollar limited per annum.
Is there any additional information relevant to this proposal?
No.