


2016 Policy Commitment – ACT Labor

Name of Commitment:	Scholarships to Boost Training for Nurses	Reference Number: LAB022
Request Submitted by:	Andrew Barr MLA, ACT Labor	
Date Request Received:	24-Sep-16	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2016-17	2017-18	2018-19	2019-20	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a) (b)}	0.0	-225.0	-210.0	-115.0	-550.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	-225.0	-210.0	-115.0	-550.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-225.0	-210.0	-115.0	-550.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-225.0	-210.0	-115.0	-550.0
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation expenses.</small>					

Other Information
Costing Methodology Used:
- Costing Technique: Treasury has costed this commitment as a fixed level of \$0.550 million over three years only.
- Proposal Parameters: The costing assumes a capped annual profile of scholarship funding as set out in the costing request. It is assumed that there would be a full take up of the scholarship program. The costing assumes that administrative expenses associated with the program would be absorbed by the Health Directorate. No indexation has been applied.
Caveats or qualifications to the costing: N/A
Other Comments: N/A
- Statistical Data Used: N/A



 David Nicol
 Under Treasurer
 29 September 2016