

Request for Costing an Election Commitment

Name of policy proposal:	Scholarships for STEM and language teachers
Person requesting costing:	Andrew Barr MLA, ACT Labor
Date of request:	23/09/2016
Summary of proposal:	ACT Labor will provide scholarships for existing teachers to undertake a STEM or language qualification, or for suitably qualified individuals in these areas to undertake a teaching qualification.
Issue the proposal will address:	The proposal will increase the number of STEM and language qualified teachers in the ACT school system.

What are the key assumptions that have been made in the proposal?

Note: The costing will developed on the basis of information and assumptions provided in the costing request. The professional judgment of the Under Treasurer will determine whether these assumptions are adopted in the costing of the proposal.

25 scholarships per annum, \$10,000 per scholarship. Indexation is not included.

The program will run for five years to 2021-22, for a total of \$1m. This request for costing only includes funding out to 2019-20 as per the Treasury costing guidelines.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this proposal and estimated costs each year (if available)?

	2016-17	2017-18	2018-19	2019-20	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue^(a)					
Expenses^(a)		-125	-250	-250	-625
Capital					
Depreciation					

(a) A negative number indicates a decrease in revenue or an increase in expenses. The expenses row does not include depreciation costs.

Has any specific information or data been utilised in generating the proposal?

N/A

Where relevant, is funding for the proposal to be demand driven or a capped amount?

Capped, and dollar limited.

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the proposal? Does the proposal provide additional funding to, or redirect, any existing Commonwealth/State or Territory funding arrangements (for example, does an education proposal add to or redirect NERA funding).

N/A

Will funding/the cost require indexation?

No.

Who will administer the proposal?
The Education Directorate (ED) will meet any additional administration costs from internal resources.
How will the proposal be administered?
Through ED.
Is the proposal part of a broader package?
No.
Has an allowance been made for expenses necessary to support the implementation of this proposal? <ul style="list-style-type: none"> – If no, will the government agency be expected to absorb expenses associated with this proposal? – If yes, please specify the key assumptions.
No. See above regarding ED internal resources.
Will the proposal generate savings or offsets?
No.
Has the proposal been previously costed by an external (third) party? Will a copy of this material, including any assumptions, be made available to Treasury?
No.
What are the community impacts associated with the proposal? Who and how many people will be affected?
All Canberrans will benefit from an improved education system.
Are there any transitional considerations associated with implementation of the proposal? If so, how will they be managed?
N/A
What is the intended implementation date of the proposal?
1 January 2018
When is the proposal expected to be fully operational? Please provide details such as the start and end dates, the level of commitment during each period etc?
Start date 1 January 2018, end 30 December 2021.
Will the proposal cease, and if so, when?
30 December 2021.
Is there any additional information relevant to this proposal?
N/A