














Infrastructure Projects

-  Growing the Economy
-  Urban Renewal
-  Road Works
-  Intersection Upgrades
-  Liveability and Opportunity
-  Educated Capital
-  Healthy Cities
-  Active Canberra – Healthy Canberra
-  Residential Land Release
-  Commercial Land Release
-  Industrial Land Release
-  Community Use and Non-Urban Land Release
-  Mixed Commercial and Residential Land Release

What does Capital get spent on? (2013-14 to 2016-17)

- \$415m on New Roads and Upgrades to Existing Roads
- \$203m on Hospitals
- \$71m on Infrastructure to Support Land Releases
- \$68m on Government Schools and CIT
- \$67m on Sports Facilities
- \$50m on Municipal Services
- \$44m on Community Health Facilities
- \$37m on Transport Initiatives
- \$36m on Emergency Services and Law Enforcement
- \$28m on Social and Public Housing Initiatives
- \$13m on Arts and Community Centres
- \$11m on Childcare Centres

Belconnen
New Works

- \$8m for University of Canberra Public Hospital (Design).
- \$3.9m for Continuity of Health Services Plan – Essential Infrastructure – Calvary Hospital.
- \$2m for Belconnen High School Modernisation – Stage 1.
- \$1.3m for Calvary Hospital Car Park (Design).
- \$0.951m for Belconnen and Tuggeranong Walk-In Centres.
- \$0.9m for Coppins Crossing Road and William Hovell Drive Intersection and Road Upgrades (Feasibility).
- \$0.350m for West Belconnen – Stormwater, Hydraulic and Utility Services (Feasibility).
- \$0.325m for West Belconnen – Roads and Traffic (Feasibility).

Continuing Works (2013-14 estimated expenditure)

- Enhanced Community Health Centre – Belconnen (\$20.2m).
- ESA Station Upgrade and Relocation – Charnwood Station (\$11.3m).
- West Macgregor Development – Macgregor Primary School Expansion (\$3m).
- Transport for Canberra – Belconnen to City Transitway – College Street Section (\$2.3m).
- Restoration of Sportsgrounds – Weetangera, Bonython and Watson (\$1.3m).
- Canberra Stadium – Replacement of Ticket Boxes and Entry Gates (\$0.650m).

Woden, Weston Creek and Molonglo
New Works

- \$40.8m for Clinical Services and Inpatient Unit Design and Infrastructure Expansion.
- \$21m for Cravens Creek Water Quality Control Pond.
- \$16.5m for Continuity of Health Services Plan – Essential Infrastructure.
- \$14m for Canberra College Cares – New Building at Phillip Campus.
- \$3.6m for National Arboretum Canberra – Water Security.
- \$2.5m for Woden Bus Interchange Redevelopment (Finalisation of Design).
- \$0.550m for Coombs Primary School (Finalisation of Design).
- \$0.5m for Molonglo 2 – East-West Arterial Road and Services Extension to Cravens Creek (Design).
- \$0.450m for Molonglo 3 – Hydraulic Services Concept Masterplanning (Feasibility).
- \$0.350m for Molonglo 3 – Major Electrical Infrastructure Relocation (Feasibility).
- \$0.275m for Molonglo 3 – Preliminary Geotechnical Investigation (Feasibility).
- \$0.2m for Melrose Synthetic Football Facility (Design).
- \$0.2m for Stromlo Forest Park – Enclosed Oval (Feasibility).
- \$0.048m for Weston Creek – Group Centre Parking (Design).

Continuing Works (2013-14 estimated expenditure)

- Continuing works associated with Health Enhancements and Upgrades at the Canberra Hospital (\$88.2m).
- John Gorton Drive Extension to Molonglo 2 and Group Centre (\$26.8m).
- Molonglo Riverside Park – Stage 1 (\$4m).
- Duffy Primary School Expansion (\$1.9m).
- Stromlo Forest Park Planning and Infrastructure (\$1.3m).
- Woden – Stormwater Infrastructure (Design) (\$0.460m).
- Woden/Weston Creek Community Hub (Feasibility and Forward Design) (\$0.450m).

Tuggeranong and Surrounds
New Works

- \$17.4m for ESA Station Upgrade and Relocation – South Tuggeranong Station.
- \$3m for Alexander Maconochie Centre Additional Facilities (Design).
- \$1.8m for Tuggeranong Introductory English Centre.
- \$1.6m for Ashley Drive – Stage 2 (Design).
- \$0.951m for Belconnen and Tuggeranong Walk-In Centres.
- \$0.4m for Lanyon Heritage Precinct Community Access Roads.
- \$0.3m for Isabella Weir Spillway Upgrades (Feasibility).
- \$0.040m for Greenway Oval Improvements (Design).

Continuing Works (2013-14 estimated expenditure)

- Tuggeranong Health Centre – Stage 2 (\$9m).
- Rectification and Upgrade of Taylor Primary School (\$7.9m).
- Mugga Lane – Landfill Extension – Stage 5 (\$7.9m).
- Ashley Drive – Stage 1 (\$5.2m).
- Restoration of Sportsgrounds – Watson, Bonython and Weetangera (\$1.3m).
- Tuggeranong Arts Centre Improvements (\$0.8m).
- Extension of the Mugga Lane Resource Management Centre Landfill Cell (\$0.640m).
- Transport for Canberra – Erindale Bus Station (Design) (\$0.220m).

- Land Releases**
- | | | |
|----------------------|-------------------|--------------------------------|
| Residential | Commercial | Community and Non-Urban |
| • Harrison | • City | • Amaroo |
| • Franklin | • Kingston | • Garran |
| • Amaroo | • Griffith | • Gungahlin |
| • Moncrieff | • Amaroo | • Nicholls |
| • Coombs | • Franklin | • Bruce |
| • Campbell | • Belconnen | • Kambah |
| • Kingston | • Stirling | • Barton |
| • Kingston Foreshore | • Greenway | |
| • Watson | Industrial | |
| • Downer | • Hume | |
| • Lawson | | |
| • Belconnen | | |
| • Greenway | | |
| • Kambah | | |

Gungahlin
New Works

- \$7m for Horse Park Drive Water Quality Control Pond.
- \$0.5m for Kenny – Floodways, Road Access and Basins (Design).
- \$0.3m for a New Camping Area at Exhibition Park in Canberra.
- \$0.5m for Franklin – Community Recreation Irrigated Park Enhancement.
- \$0.120m for Car Park Upgrade to Enhance Accessibility at Exhibition Park in Canberra.

Continuing Works (2013-14 estimated expenditure)

- Gungahlin Pool (\$14.5m).
- Bonner Primary School (\$12.5m).
- Horse Park Drive Extension to Moncrieff Group Centre (\$9.8m).
- Horse Park Drive Extension from Burrumarra Avenue to Mirrabai Drive (\$7.7m).
- Franklin Early Childhood School (\$4m).
- Gungahlin Enclosed Oval – Construction of Grandstand (\$3.5m).
- Gungahlin – The Valley Ponds and Stormwater Harvesting Scheme (\$1.5m).
- Horse Park Drive Extension from Burrumarra Avenue to Mirrabai Drive (Design) (\$0.513m).
- The Valley Avenue Extension to Gundaroo Drive (Design) (\$0.215 m).

Canberra Central
New Works

- \$4m for Manuka Oval – New Spectator Facilities and Media Infrastructure.
- \$2.9m for Yarralumla – Canberra Brickworks Site Remediation.
- \$1.5m for Ainslie Music Hub.
- \$1m for Gorman House Multi-Art Hub.
- \$0.8m for the City to the Lake Civil Works Assessment (Feasibility).
- \$0.650m for Narrabundah Velodrome Upgrade.
- \$0.6m for Majura Parkway Estate Development (Design).
- \$0.5m for Lyneham Sports Precinct – Central Amenities (Design).
- \$0.479m for Barry Drive – Bridge Strengthening on Commercial Routes.
- \$0.3m for Kingston Visual Arts Hub (Feasibility Study).
- \$0.2m for Kingston – Wentworth Avenue Pavement Rehabilitation Stage 2 (Design).
- \$0.135m for Red Hill Nature Reserve Remediation (Finalisation of Design).
- \$0.1m for Kingston Foreshore – Structured Carpark (Feasibility).

Continuing Works (2013-14 estimated expenditure)

- Transport for Canberra – Majura Parkway (\$108m)¹.
- Constitution Avenue (\$18m)².
- Transport for Canberra – Parkes Way Widening (\$4.2m).
- Lyneham Precinct – Regional Tennis and Sports Centre – Stage 2 – GPO Funded (\$2.2m).
- Shopping Centre Upgrade Program – Red Hill and Lyons (\$2.1m).
- North Watson Development – Majura Primary School Expansion (\$2m).
- Canberra Theatre Centre Upgrades (\$1.8m).
- Transport for Canberra – Cotter Road Improvements (\$1.5m).
- Restoration of Sportsgrounds – Watson, Bonython and Weetangera (\$1.3m).
- Replacement of Canberra Seniors Centre (Design) (\$0.650m).
- Transport for Canberra – Barton Bus Station (\$0.5m).

New Capital Works shared across Canberra's Regions

- \$7m for Common Ground Supportive Housing.
- \$5m for Capital Metro (Design).
- \$3.3m for School Infrastructure for the Future.
- \$2m for Transport for Canberra – Bus Stop Upgrades to Disability Standards Stage 3.
- \$2m for Childcare Centre Upgrades – Stage 2.
- \$1.4m for ACT Light Rail Master Plan (Feasibility).
- \$1m for Local Area Traffic Management.

Notes
 1. This project is partially funded by the Commonwealth.
 2. This project is funded by the Commonwealth.

