

2025

**THE LEGISLATIVE ASSEMBLY FOR THE
AUSTRALIAN CAPITAL TERRITORY**

ELEVENTH ASSEMBLY

**Health and Community Services Directorate 2025-26 Budget Statement C
Corrigendum**

**Presented by
Mr Chris Steel MLA
Treasurer
September 2025**

THIS PAGE INTENTIONALLY LEFT BLANK.

CORRIGENDUM

HEALTH AND COMMUNITY SERVICES DIRECTORATE 2025-26 BUDGET STATEMENT C

1. Page 104 Accountability Indicators

The error is the result of an administrative oversight which occurred during the final review process, which led to the Directorate reporting 2025-26 targets for Accountability Indicators c, e, h and i lower than intended.

The updated and correct targets are as follows:

Output 1.1: Social Housing Services

Table 3: Accountability Indicators Output 1.1

REPLACE:

	2024-25 Targets	2024-25 Estimated Outcome	2025-26 Targets
a. Allocation of housing to those in greatest need Percentage of public housing applications to priority and high need applicants	99%	99%	99%
b. Number of social housing properties Includes all Housing ACT properties whether tenanted by public housing tenants or head leased to community service providers ¹	11,868	11,879	11,995
c. Percentage of public housing tenants receiving a rebate	95%	90%	90%
d. Number of client service visits ²	11,000	11,000	6,000
e. Satisfaction with provision of public housing	76%	75%	75%
f. Average cost per dwelling of public housing ³	\$21,586	\$22,631	\$21,840
g. Satisfaction with provision of community housing	79%	79%	79%
h. Occupancy rate for public housing	96%	94%	94%
i. Percentage of public housing households with no rental debt	87%	80%	80%
j. Percentage of rent received	98%	98%	98%

Notes:

1. The proposed 2025-26 target for the number of social housing properties (indicator b) is 11,995. This is based on projected acquisitions, deliveries and disposals expected to occur under the 2025-26 Capital Works Program.
2. All Client Service Visits (CSV's) are required to move to two staff attending in 2025-26 to improve safety of staff in the field and reduce the risk of occupational violence incidents.
3. The 2025-26 Targets for average cost per dwelling of public housing is projected to be lower than the 2024-25 estimated outcome due mainly to an increase in the number of properties in the housing portfolio.

WITH:

	2024-25 Targets	2024-25 Estimated Outcome	2025-26 Targets
a. Allocation of housing to those in greatest need Percentage of public housing applications to priority and high need applicants	99%	99%	99%
b. Number of social housing properties Includes all Housing ACT properties whether tenanted by public housing tenants or head leased to community service providers ¹	11,868	11,879	11,995
c. Percentage of public housing tenants receiving a rebate	95%	90%	95%
d. Number of client service visits ²	11,000	11,000	6,000
e. Satisfaction with provision of public housing	76%	75%	76%
f. Average cost per dwelling of public housing ³	\$21,586	\$22,631	\$21,840
g. Satisfaction with provision of community housing	79%	79%	79%
h. Occupancy rate for public housing	96%	94%	96%
i. Percentage of public housing households with no rental debt	87%	80%	87%
j. Percentage of rent received	98%	98%	98%

Notes:

1. The proposed 2025-26 target for the number of social housing properties (indicator b) is 11,995. This is based on projected acquisitions, deliveries and disposals expected to occur under the 2025-26 Capital Works Program.
2. All Client Service Visit's (CSV's) are required to move to two staff attending in 2025-26 to improve safety of staff in the field and reduce the risk of occupational violence incidents.
3. The 2025-26 Targets for average cost per dwelling of public housing is projected to be lower than the 2024-25 estimated outcome due mainly to an increase in the number of properties in the housing portfolio.