

2021-22 Uniform Presentation Framework Tables

Australian Capital Territory

Financial year ending 30 June 2022

2021-22 Uniform Presentation Framework Tables

Table 1
General Government Sector taxes

General Government Sector t	axes	
	2021-22	2021-22
	Est. Outcome	Actual
	\$'000	\$'000
Taxes on employer's payroll and labour force	653,747	653,724
. , . ,	•	•
Taxes on property		
Land taxes	157,957	157,771
Other	1,236,235	1,248,737
Total taxes on property	1,394,192	1,406,508
Taxes on the provision of goods and services		
Taxes on gambling	73,208	73,685
Taxes on insurance	26,899	26,790
Total taxes on the provisions of goods and services	100,107	100,475
Taxes on use of goods and performance of activities		
Motor vehicle taxes	194,608	197,551
Other	53,321	46,453
Total taxes on use of goods and performance of activities	247,929	244,004
Total taxation revenue	2,395,975	2,404,711
Table 2		
General Government Sector grant	revenue	
	2021-22	2021-22
	Est. Outcome	Actual
	\$'000	\$'000
Current grant revenue		
Current grants from the commonwealth		
GST revenue and municipal grants	1,538,762	1,539,940
Non-government school grants	269,601	269,601
Other contributions and grants	1,100,984	1,075,281
Total current grant revenue	2,909,347	2,884,822
Capital grant revenue		
Capital grants from the commonwealth		
Other contributions and grants	86,893	66,707
Total capital grant revenue	86,893	66,707
Total grant revenue	2,996,240	2,951,529

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	Table 3 General Government Sector grants and purc	hasad sarvicas avnansa	
	General Government Sector grants and purc	2021-22 Est. Outcome	2021-22 Actual
		\$'000	\$'000
Current	grant expense		
	and not-for-profit sector	1,011,186	1,015,966
	to other sectors of government	767,996	769,815
	irrent grant expense		
TOtal Ct	intent grant expense	1,779,182	1,785,781
-	grant expense		
Private	and not-for-profit sector	12,151	11,162
Grants	to other sectors of government	106,464	101,074
Total ca	pital grant expense	118,615	112,236
Total gr	ants and purchased services expense	1,897,797	1,898,017
	Table 4		
	General Government Sector dividend and inco	me tax equivalent income 2021-22	2021-22
		Est. Outcome	Actual
		\$'000	
		\$ 000	\$'000
Dividen	ds and income tax equivalent from PNFC sector	329,017	414,375
Total dividend and income tax equivalents income		329,017	414,375
	Table 5 General Government Sector expens	•	
		2021-22	2021-22
		Est. Outcome	Actual
		\$'000	\$'000
01	General public services	1,345,937	1,264,376
03	Public order and safety	598,434	614,367
04	Economic affairs	448,387	560,651
05	Environmental protection	257,384	179,454
06	Housing and community amenities	73,256	74,288
07	Health	2,184,900	2,211,264
08	Recreation, culture and religion	234,669	246,252
09	Education	1,643,677	1,658,147
10	Social protection	545,875	467,150
11	Transport	474,043	479,868
	Total expenses	7,806,562	7,755,818

Table 6
General Government Sector expenses by function

Beam of the properties of	General Government Sector expenses by function			
Commental public services 5,000 5,000 01 General public services 1,345,937 1,264,307 0111 Executive and legislative organs, financial and fiscal affairs, external affairs 437,993 438,281 0111 Executive and legislative organs 42,953 43,016 0112 Erinancial and fiscal offairs 395,040 395,265 013 General services 39,195 51,441 0131 General services n.e.c 30,445 31,426 0139 General services n.e.c 30,445 31,426 016 Public debt transactions 227,965 227,965 017 Transfers of a general character between different levels of government 69 2,483 019 General public services n.e.c 640,715 550,416 03 Public order and safety 598,434 614,319 031 Police services 212,844 214,191 032 Civil and fire protection services 81,553 86,633 033 Law courts 55,654 55,174 <			2021-22	2021-22
O1 General public services 1,345,937 1,264,377 011 Executive and legislative organs, financial and fiscal affairs, external affairs 437,993 438,281 0111 Executive and legislative organs 42,953 43,016 0112 Financial and fiscal offairs 395,040 395,561 013 General services 8,750 20,015 0131 General personnel services 8,750 20,015 0139 General personnel services 30,445 31,426 016 Public debt transactions 227,965 221,755 017 Transfers of a general character between different levels of government 69 2,483 019 General public services ne.c 60,715 550,436 019 General public services 212,844 214,919 031 Police services 212,844 214,919 032 Civil and fire protection services 81,753 86,633 033 Law courts 15,500 159,735 034 Prisons 91,883 97,637 <th></th> <th></th> <th>Est. Outcome</th> <th>Actual</th>			Est. Outcome	Actual
O11 Executive and legislative organs, financial and fiscal affairs 437,993 438,281 O111 Executive and legislative organs 42,953 43,016 O112 Executive and legislative organs 42,953 43,016 O113 Executive and legislative organs 395,040 395,265 O13 General services 39,195 51,441 O131 General services n.e.c 30,445 31,426 O16 Public debt transactions 227,965 221,755 O17 Transfers of a general character between different levels of government 69 2,483 O19 General public services n.e.c 60,715 550,483 O19 General public services 81,753 86,631 O19 General public services 81,753 86,633 O31 Police services 81,753 86,633 O32 Public order and safety n.e.c 50,354 56,171 O33 Law courts 155,600 159,735 O34 Prisons 91,883 97,637 <t< th=""><th></th><th></th><th>\$'000</th><th>\$'000</th></t<>			\$'000	\$'000
0111 Executive and legislative organs 42,953 43,016 0112 Einancial and fiscal affairs 395,040 395,260 013 General services 39,195 51,441 0131 General personnel services 3,750 20,015 0139 General personnel services 30,445 31,426 016 Public debt transactions 227,965 221,755 017 Transfers of a general character between different levels of government 69 2,483 019 General public services n.e.c 640,715 550,416 031 Police services 121,244 141,367 032 Civil and fire protection services 81,753 86,633 033 Law Courts 155,600 159,735 034 Prisons 91,883 96,633 039 Public order and safety n.e.c 56,354 56,171 041 General economic affairs 35,606 159,735 041 General economic commercial and labour affairs 31,828 352,646 0411 </th <th>01</th> <th>General public services</th> <th>1,345,937</th> <th>1,264,377</th>	01	General public services	1,345,937	1,264,377
0111 Executive and legislative organs 42,953 43,016 0112 Financial and fiscal affairs 395,040 395,265 013 General services 39,195 51,441 0131 General services n.e.c 30,445 31,426 016 Public debt transactions 227,955 521,755 017 Transfers of a general character between different levels of government 69 2,483 019 General public services n.e.c 640,715 550,416 03 Public order and safety 598,434 613,50 031 Police services 212,844 214,191 032 Civil and fire protection services 81,753 86,633 033 Law courts 155,600 155,600 159,735 034 Prisons 91,883 97,637 039 Public order and safety n.e.c 56,354 56,171 04 Economic affairs 448,387 560,651 041 General economic, commercial and labour affairs 31,828 352,640	011	Executive and legislative organs, financial and fiscal affairs, external	437,993	438,281
01110 Financial and fiscal affairs 395,040 395,265 0131 General services 3,915 51,441 0131 General services n.e.c 30,445 31,426 016 Public debt transactions 227,965 221,755 017 Transfers of a general character between different levels of government 669 2,483 019 General public services n.e.c 640,715 550,416 03 Public order and safety 598,434 614,367 031 Police services 212,844 214,191 032 Civil and fire protection services 81,753 86,633 033 Law courts 155,600 159,735 034 Prisons 91,883 97,637 039 Public order and safety n.e.c 56,354 56,171 04 Economic affairs 334,039 328,756 0411 General economic, commercial and labour affairs 334,039 328,756 0412 General economic and commercial affairs 334,039 328,756 0412 </td <td></td> <td>affairs</td> <td></td> <td></td>		affairs		
0131 General services 39,195 51,441 0131 General personnel services 8,750 20,015 016 Public debt transactions 227,965 221,755 017 Transfers of a general character between different levels of government 69 2,883 019 General public services n.e.c 60,715 550,416 031 Public order and safety 598,434 614,367 032 Civil and fire protection services 81,753 86,633 033 Law courts 155,600 159,735 034 Prisons 91,883 97,637 039 Public order and safety n.e.c 56,354 56,171 041 General economic, commercial and labour affairs 334,339 328,756 0411 General economic and commercial affairs 334,039 328,756 0412 General economic and commercial affairs 334,039 328,756 0412 General economic and comstruction 5,845 6,5141 0414 Mining, manufacturing and construction 5,845 6,212 044 Mining, manufacturing and construction 5,845 6,214 045 Evintonmental protection 257,384 179,454	0111	Executive and legislative organs	42,953	43,016
0131 Occursion General personnel services n.e.c 30,445 31,426 016 Public debt transactions 227,965 221,756 017 Transfers of a general character between different levels of government 69 2,483 019 General public services n.e.c 640,715 550,416 03 Public order and safety 598,434 614,367 031 Police services 212,844 214,191 032 Civil and fire protection services 81,753 86,633 033 Law courts 155,600 159,735 034 Prisons 91,883 97,637 039 Public order and safety n.e.c 56,354 56,171 041 General economic, commercial and labour affairs 351,822 352,640 0411 General economic, commercial and labour affairs 351,823 352,640 0411 General economic, commercial and labour affairs 351,823 352,640 0411 General economic, commercial and labour affairs 351,823 352,640 0411 General economic, commercial and labour affairs 351,823 352,640 0411 General labour affairs 351,822 352,650 041 General labour	0112	Financial and fiscal affairs	395,040	395,265
0139 General services n.e.c 30,445 31,426 016 Public debt transactions 227,965 221,756 017 Transfers of a general character between different levels of government 69 2,483 019 General public services n.e.c 640,715 550,416 03 Public order and safety 598,434 614,367 031 Police services 212,844 214,191 032 Civil and fire protection services 155,600 159,735 033 Law courts 155,600 159,735 034 Prisons 91,883 97,637 039 Public order and safety n.e.c 56,354 56,171 041 General economic, commercial and labour affairs 334,039 328,276 0411 General labour affairs 334,039 328,756 0412	013	General services	39,195	51,441
016 Public debt transactions 227,965 221,755 017 Transfers of a general character between different levels of government 69 2,483 03 Public order and safety 598,434 614,367 031 Police services 212,844 214,191 032 Civil and fire protection services 81,753 86,633 033 Law courts 155,600 159,735 034 Prisons 91,883 97,637 039 Public order and safety n.e.c 56,354 56,171 041 General economic, commercial and labour affairs 31,883 97,637 039 Public order and safety n.e.c 55,354 56,171 041 General economic, commercial and labour affairs 331,828 352,640 0411 General economic, commercial and labour affairs 334,039 328,756 0412 General abour affairs 334,039 328,756 0411 General abour affairs 334,039 328,756 0412 General abour affairs 334,039 328,756	0131	General personnel services	8,750	20,015
017 Transfers of a general character between different levels of government General public services n.e.c 640,715 550,416 03 Public order and safety 598,434 614,367 031 Police services 212,844 214,191 032 Civil and fire protection services 81,753 86,633 033 Law courts 155,600 159,735 034 Prisons 91,883 97,637 039 Public order and safety n.e.c 56,354 56,171 041 General economic, commercial and labour affairs 31,828 352,640 0411 General economic, commercial affairs 334,039 328,756 0412 General abour affairs 334,039 328,876 0412 General labour affairs 17,789 23,884 042 Agriculture, forestry, fishing and hunting 5,460 8,022 043 Fuel and energy 66,342 174,175 044 Mining, manufacturing and construction 5,845 6,218 045 Environmental protection 25,348	0139	General services n.e.c	30,445	31,426
019 General public services n.e.c 640,715 550,416 03 Public order and safety 598,434 614,367 031 Police services 212,844 214,191 032 Civil and fire protection services 81,753 86,633 033 Law courts 155,600 159,735 034 Prisons 91,883 97,637 039 Public order and safety n.e.c 56,354 56,171 041 General economic, commercial and labour affairs 31,828 352,640 0411 General economic and commercial affairs 31,828 352,640 0412 General economic and commercial affairs 31,828 352,640 0411 General economic affairs 334,039 328,756 0412 General economic and commercial affairs 334,039 328,756 0412 General economic affairs 334,039 328,756 0412 General economic affairs 31,828 372,665 042 Agriculture, forestry, fishing and unting 56,62 271,417 <tr< td=""><td>016</td><td>Public debt transactions</td><td>227,965</td><td>221,755</td></tr<>	016	Public debt transactions	227,965	221,755
031 Public order and safety 598,434 614,367 031 Police services 212,844 214,191 032 Civil and fire protection services 81,753 86,633 033 Law courts 155,600 159,735 034 Prisons 91,883 97,637 039 Public order and safety n.e.c 56,354 56,171 04 Economic affairs 448,387 560,651 041 General economic, commercial and labour affairs 351,828 352,640 0411 General economic and commercial affairs 334,039 328,756 0412 General labour affairs 334,039 328,756 0412 General labour affairs 334,039 328,756 0412 General labour affairs 334,039 328,756 0412 General economic and commercial affairs 334,039 328,756 0412 General labour affairs 334,039 328,756 0412 General economic and commercial affairs 334,039 328,756 042	017		69	2,483
031 Police services 212,844 214,191 032 Civil and fire protection services 81,753 86,633 033 Law courts 155,600 159,735 034 Prisons 91,883 97,637 039 Public order and safety n.e.c 56,354 56,171 04 Economic affairs 448,387 560,651 041 General economic, commercial and labour affairs 351,828 352,640 0411 General labour offairs 334,039 328,756 0412 General labour offairs 17,789 23,884 042 Agriculture, forestry, fishing and hunting 5,460 8,022 043 Fuel and energy 66,342 174,175 044 Mining, manufacturing and construction 5,845 6,218 045 Cher industries 18,892 19,597 049 Economic affairs n.e.c 20 0 05 Environmental protection 257,384 179,454 051 Waste management .e.c <t< td=""><td>019</td><td>General public services n.e.c</td><td>640,715</td><td>550,416</td></t<>	019	General public services n.e.c	640,715	550,416
032 Civil and fire protection services 81,753 86,633 033 Law courts 159,735 159,735 034 Prisons 91,883 97,637 039 Public order and safety n.e.c 56,354 56,171 04 Economic affairs 448,387 560,651 0411 General economic, commercial and labour affairs 351,828 352,640 0411 General leconomic and commercial affairs 334,039 328,756 0412 General lebour affairs 334,039 328,756 042 Agriculture, forestry, fishing and hunting 5,460 8,022 043 Fuel and energy 66,342 174,175 044 Mining, manufacturing and construction 5,845 6,218 046 Other industries 20 0 049 Economic affairs n.e.c 20 0 051 Waste management 65,136 68,336 0511 Waste management 65,31 67,916 053 Pollution abatement 45	03	Public order and safety	598,434	614,367
033 Law courts 159,735 034 Prisons 91,883 97,637 039 Public order and safety n.e.c 56,354 56,171 04 Economic affairs 448,387 560,651 041 General economic, commercial and labour affairs 351,828 352,640 0411 General economic and commercial affairs 334,039 328,756 0412 General labour affairs 334,039 328,756 0412 General labour affairs 334,039 328,756 0412 Agriculture, forestry, fishing and hunting 5,460 8,022 043 Fuel and energy 65,432 174,175 044 Mining, manufacturing and construction 5,845 6,218 045 Other industries 18,892 19,597 049 Economic affairs n.e.c 20 0 051 Waste management 65,136 68,336 051 Waste management n.e.c 65,131 66,916 053 Pollution abatement 45 0 <td>031</td> <td>Police services</td> <td>212,844</td> <td>214,191</td>	031	Police services	212,844	214,191
034 Prisons 91,883 97,637 039 Public order and safety n.e.c 56,354 56,171 04 Economic affairs 448,387 560,651 041 General economic, commercial and labour affairs 334,039 328,756 0411 General economic and commercial affairs 334,039 328,756 0412 General labour affairs 17,789 23,884 042 Agriculture, forestry, fishing and hunting 5,460 8,022 043 Fuel and energy 66,342 174,75 044 Mining, manufacturing and construction 5,845 6,218 045 Other industries 18,892 19,597 049 Economic affairs n.e.c 20 0 051 Maste management 65,136 68,336 051 Waste management n.e.c 65,131 67,916 053 Pollution abatement 45 0 054 Protection of biodiversity and landscape 174,588 71,633 059 Environmental protection n.e.c	032	Civil and fire protection services	81,753	86,633
039 Public order and safety n.e.c. 56,354 56,171 04 Economic affairs 448,387 560,651 041 General economic, commercial and labour affairs 351,828 352,640 0411 General economic and commercial affairs 331,828 352,640 0412 General labour affairs 17,789 23,884 042 Agriculture, forestry, fishing and hunting 5,460 8,022 043 Fuel and energy 66,342 174,175 044 Mining, manufacturing and construction 5,845 6,218 046 Other industries 18,892 19,597 049 Economic affairs n.e.c 20 0 05 Environmental protection 257,384 179,454 051 Waste management 65,136 68,336 0511 Waste management 65,131 67,916 053 Pollution abatement 45 0 054 Protection of biodiversity and landscape 174,588 71,633 059 Environmental protect	033	Law courts	155,600	159,735
04 Economic affairs 448,387 560,651 041 General economic, commercial and labour affairs 351,828 352,640 0411 General economic and commercial affairs 334,039 328,756 0412 General labour affairs 17,789 23,884 042 Agriculture, forestry, fishing and hunting 5,460 8,022 043 Fuel and energy 66,342 174,175 044 Mining, manufacturing and construction 5,845 6,218 046 Other industries 18,892 19,597 049 Economic affairs n.e.c 20 0 05 Environmental protection 257,384 179,454 051 Waste management 65,136 68,336 0511 Waste management n.e.c 65,131 67,916 053 Pollution abatement 45 0 054 Protection of biodiversity and landscape 174,588 71,633 059 Environmental protection n.e.c 17,615 39,485 06 Housing and comm	034	Prisons	91,883	97,637
041 General economic, commercial and labour affairs 351,828 352,640 0411 General economic and commercial affairs 334,039 328,756 0412 General labour affairs 17,789 23,884 042 Agriculture, forestry, fishing and hunting 5,460 8,022 043 Fuel and energy 66,342 174,175 044 Mining, manufacturing and construction 5,845 6,218 046 Other industries 18,892 19,597 049 Economic affairs n.e.c 20 0 05 Environmental protection 257,384 179,454 051 Waste management 65,136 68,336 0511 Waste management n.e.c 65,131 67,916 053 Pollution abatement 45 0 054 Protection of biodiversity and landscape 174,588 71,633 059 Environmental protection n.e.c 17,615 39,485 061 Housing and community amenities 73,256 74,288 061 H	039	Public order and safety n.e.c	56,354	56,171
0411 General economic and commercial affairs 334,039 328,756 0412 General labour affairs 17,789 23,884 042 Agriculture, forestry, fishing and hunting 5,460 8,022 043 Fuel and energy 66,342 174,175 044 Mining, manufacturing and construction 5,845 6,218 046 Other industries 20 0 049 Economic affairs n.e.c 20 0 05 Environmental protection 257,384 179,454 051 Waste management 65,136 68,336 0511 Waste recycling 5 420 0519 Waste management n.e.c 65,131 67,916 053 Pollution abatement 45 0 054 Protection of biodiversity and landscape 174,588 71,635 059 Environmental protection n.e.c 17,615 39,485 06 Housing and community amenities 73,256 74,288 061 Housing development 19	04	Economic affairs	448,387	560,651
0412 General labour affairs 17,789 23,884 042 Agriculture, forestry, fishing and hunting 5,460 8,022 043 Fuel and energy 66,342 174,175 044 Mining, manufacturing and construction 5,845 6,218 046 Other industries 18,892 19,597 049 Economic affairs n.e.c 20 20 05 Environmental protection 257,384 179,454 051 Waste management 65,136 68,336 0511 Waste recycling 5 420 0519 Waste management n.e.c 65,131 67,916 053 Pollution abatement 45 0 054 Protection of biodiversity and landscape 174,588 71,635 059 Environmental protection n.e.c 17,615 39,485 066 Housing and community amenities 73,256 74,288 061 Housing development 19 11 062 Community development 2,102 2,272	041	General economic, commercial and labour affairs	351,828	352,640
042 Agriculture, forestry, fishing and hunting 5,460 8,022 043 Fuel and energy 66,342 174,175 044 Mining, manufacturing and construction 5,845 6,218 046 Other industries 18,892 19,597 049 Economic affairs n.e.c 20 0 05 Environmental protection 257,384 179,454 051 Waste management 65,136 68,336 0511 Waste recycling 5 420 0519 Waste management n.e.c 65,131 67,916 053 Pollution abatement 45 0 054 Protection of biodiversity and landscape 174,588 71,633 059 Environmental protection n.e.c 17,615 39,485 06 Housing and community amenities 73,256 74,288 061 Housing development 19 112 062 Community development 27,450 28,158 063 Water supply 426 935 <	0411	General economic and commercial affairs	334,039	328,756
043 Fuel and energy 66,342 174,175 044 Mining, manufacturing and construction 5,845 6,218 046 Other industries 18,892 19,597 049 Economic affairs n.e.c 20 0 05 Environmental protection 257,384 179,454 051 Waste management 65,136 68,336 0511 Waste recycling 5 420 053 Pollution abatement 45 0 054 Protection of biodiversity and landscape 174,588 71,633 059 Environmental protection n.e.c 17,615 39,485 06 Housing and community amenities 73,256 74,288 061 Housing development 19 112 062 Community development 27,450 28,158 063 Water supply 426 935 064 Street lighting 2,102 2,272 069 Housing and community amenities n.e.c 43,259 42,811 <	0412	General labour affairs	<i>17,789</i>	
044 Mining, manufacturing and construction 5,845 6,218 046 Other industries 18,892 19,597 049 Economic affairs n.e.c 20 0 05 Environmental protection 257,384 179,454 051 Waste management 65,136 68,336 0511 Waste recycling 5 420 0519 Waste management n.e.c 65,131 67,916 053 Pollution abatement 45 0 054 Protection of biodiversity and landscape 174,588 71,633 059 Environmental protection n.e.c 17,615 39,485 06 Housing and community amenities 73,256 74,288 061 Housing development 19 112 062 Community development 27,450 28,158 063 Water supply 426 935 064 Street lighting 2,102 2,272 069 Housing and community amenities n.e.c 43,259 42,811	042	Agriculture, forestry, fishing and hunting	5,460	8,022
046 Other industries 18,892 19,597 049 Economic affairs n.e.c 20 0 05 Environmental protection 257,384 179,454 051 Waste management 65,136 68,336 0511 Waste recycling 5 420 0519 Waste management n.e.c 65,131 67,916 053 Pollution abatement 45 0 054 Protection of biodiversity and landscape 174,588 71,633 059 Environmental protection n.e.c 17,615 39,485 06 Housing and community amenities 73,256 74,288 061 Housing development 19 112 062 Community development 27,450 28,158 063 Water supply 426 935 064 Street lighting 2,102 2,272 069 Housing and community amenities n.e.c 43,259 42,811 071 Medical products, appliances and equipment 37,351 38,301 <	043	Fuel and energy	66,342	174,175
049 Economic affairs n.e.c 20 0 05 Environmental protection 257,384 179,454 051 Waste management 65,136 68,336 0511 Waste recycling 5 420 0519 Waste management n.e.c 65,131 67,916 053 Pollution abatement 45 0 054 Protection of biodiversity and landscape 174,588 71,633 059 Environmental protection n.e.c 17,615 39,485 06 Housing and community amenities 73,256 74,288 061 Housing development 19 112 062 Community development 27,450 28,158 063 Water supply 426 935 064 Street lighting 2,102 2,272 069 Housing and community amenities n.e.c 43,259 42,811 07 Health 2,184,900 2,211,264 071 Medical products, appliances and equipment 37,351 38,301	044	Mining, manufacturing and construction	5,845	6,218
O5 Environmental protection 257,384 179,454 051 Waste management 65,136 68,336 0511 Waste recycling 5 420 0519 Waste management n.e.c 65,131 67,916 053 Pollution abatement 45 0 054 Protection of biodiversity and landscape 174,588 71,633 059 Environmental protection n.e.c 17,615 39,485 06 Housing and community amenities 73,256 74,288 061 Housing development 19 112 062 Community development 27,450 28,158 063 Water supply 426 935 064 Street lighting 2,102 2,272 069 Housing and community amenities n.e.c 43,259 42,811 07 Health 2,184,900 2,211,264 071 Medical products, appliances and equipment 37,351 38,301 0711 Pharmaceutical products 36,062 35,815	046	Other industries	18,892	19,597
051 Waste management 65,136 68,336 0511 Waste recycling 5 420 0519 Waste management n.e.c 65,131 67,916 053 Pollution abatement 45 0 054 Protection of biodiversity and landscape 174,588 71,633 059 Environmental protection n.e.c 17,615 39,485 06 Housing and community amenities 73,256 74,288 061 Housing development 19 112 062 Community development 27,450 28,158 063 Water supply 426 935 064 Street lighting 2,102 2,272 069 Housing and community amenities n.e.c 43,259 42,811 07 Health 2,184,900 2,211,264 071 Medical products, appliances and equipment 37,351 38,301 0711 Pharmaceutical products 36,062 35,815 0713 Therapeutic appliances and equipment 1,289 2,486		Economic affairs n.e.c	20	0
0511 Waste recycling 5 420 0519 Waste management n.e.c 65,131 67,916 053 Pollution abatement 45 0 054 Protection of biodiversity and landscape 174,588 71,633 059 Environmental protection n.e.c 17,615 39,485 06 Housing and community amenities 73,256 74,288 061 Housing development 19 112 062 Community development 27,450 28,158 063 Water supply 426 935 064 Street lighting 2,102 2,272 069 Housing and community amenities n.e.c 43,259 42,811 07 Health 2,184,900 2,211,264 071 Medical products, appliances and equipment 37,351 38,301 0711 Pharmaceutical products 36,062 35,815 0713 Therapeutic appliances and equipment 1,289 2,486 072 Outpatient services 408,003 414,745	05	Environmental protection	257,384	179,454
0519 Waste management n.e.c 65,131 67,916 053 Pollution abatement 45 0 054 Protection of biodiversity and landscape 174,588 71,633 059 Environmental protection n.e.c 17,615 39,485 06 Housing and community amenities 73,256 74,288 061 Housing development 19 112 062 Community development 27,450 28,158 063 Water supply 426 935 064 Street lighting 2,102 2,272 069 Housing and community amenities n.e.c 43,259 42,811 07 Health 2,184,900 2,211,264 071 Medical products, appliances and equipment 37,351 38,301 0711 Pharmaceutical products 36,062 35,815 0713 Therapeutic appliances and equipment 1,289 2,486 072 Outpatient services 408,003 414,745	051	Waste management	65,136	68,336
053 Pollution abatement 45 0 054 Protection of biodiversity and landscape 174,588 71,633 059 Environmental protection n.e.c 17,615 39,485 06 Housing and community amenities 73,256 74,288 061 Housing development 19 112 062 Community development 27,450 28,158 063 Water supply 426 935 064 Street lighting 2,102 2,272 069 Housing and community amenities n.e.c 43,259 42,811 07 Health 2,184,900 2,211,264 071 Medical products, appliances and equipment 37,351 38,301 0711 Pharmaceutical products 36,062 35,815 0713 Therapeutic appliances and equipment 1,289 2,486 072 Outpatient services 408,003 414,745		Waste recycling		
054 Protection of biodiversity and landscape 174,588 71,633 059 Environmental protection n.e.c 17,615 39,485 06 Housing and community amenities 73,256 74,288 061 Housing development 19 112 062 Community development 27,450 28,158 063 Water supply 426 935 064 Street lighting 2,102 2,272 069 Housing and community amenities n.e.c 43,259 42,811 07 Health 2,184,900 2,211,264 071 Medical products, appliances and equipment 37,351 38,301 0711 Pharmaceutical products 36,062 35,815 0713 Therapeutic appliances and equipment 1,289 2,486 072 Outpatient services 408,003 414,745	0519	Waste management n.e.c	65,131	67,916
059 Environmental protection n.e.c 17,615 39,485 06 Housing and community amenities 73,256 74,288 061 Housing development 19 112 062 Community development 27,450 28,158 063 Water supply 426 935 064 Street lighting 2,102 2,272 069 Housing and community amenities n.e.c 43,259 42,811 07 Health 2,184,900 2,211,264 071 Medical products, appliances and equipment 37,351 38,301 0711 Pharmaceutical products 36,062 35,815 0713 Therapeutic appliances and equipment 1,289 2,486 072 Outpatient services 408,003 414,745	053	Pollution abatement	45	0
06 Housing and community amenities 73,256 74,288 061 Housing development 19 112 062 Community development 27,450 28,158 063 Water supply 426 935 064 Street lighting 2,102 2,272 069 Housing and community amenities n.e.c 43,259 42,811 07 Health 2,184,900 2,211,264 071 Medical products, appliances and equipment 37,351 38,301 0711 Pharmaceutical products 36,062 35,815 0713 Therapeutic appliances and equipment 1,289 2,486 072 Outpatient services 408,003 414,745	054	Protection of biodiversity and landscape		· · · · · · · · · · · · · · · · · · ·
061 Housing development 19 112 062 Community development 27,450 28,158 063 Water supply 426 935 064 Street lighting 2,102 2,272 069 Housing and community amenities n.e.c 43,259 42,811 07 Health 2,184,900 2,211,264 071 Medical products, appliances and equipment 37,351 38,301 0711 Pharmaceutical products 36,062 35,815 0713 Therapeutic appliances and equipment 1,289 2,486 072 Outpatient services 408,003 414,745	059	Environmental protection n.e.c	17,615	39,485
062 Community development 27,450 28,158 063 Water supply 426 935 064 Street lighting 2,102 2,272 069 Housing and community amenities n.e.c 43,259 42,811 07 Health 2,184,900 2,211,264 071 Medical products, appliances and equipment 37,351 38,301 0711 Pharmaceutical products 36,062 35,815 0713 Therapeutic appliances and equipment 1,289 2,486 072 Outpatient services 408,003 414,745	06	Housing and community amenities	73,256	74,288
063 Water supply 426 935 064 Street lighting 2,102 2,272 069 Housing and community amenities n.e.c 43,259 42,811 07 Health 2,184,900 2,211,264 071 Medical products, appliances and equipment 37,351 38,301 0711 Pharmaceutical products 36,062 35,815 0713 Therapeutic appliances and equipment 1,289 2,486 072 Outpatient services 408,003 414,745	061	Housing development	19	112
064 Street lighting 2,102 2,272 069 Housing and community amenities n.e.c 43,259 42,811 07 Health 2,184,900 2,211,264 071 Medical products, appliances and equipment 37,351 38,301 0711 Pharmaceutical products 36,062 35,815 0713 Therapeutic appliances and equipment 1,289 2,486 072 Outpatient services 408,003 414,745		Community development	27,450	28,158
069 Housing and community amenities n.e.c 43,259 42,811 07 Health 2,184,900 2,211,264 071 Medical products, appliances and equipment 37,351 38,301 0711 Pharmaceutical products 36,062 35,815 0713 Therapeutic appliances and equipment 1,289 2,486 072 Outpatient services 408,003 414,745		Water supply	426	935
07 Health 2,184,900 2,211,264 071 Medical products, appliances and equipment 37,351 38,301 0711 Pharmaceutical products 36,062 35,815 0713 Therapeutic appliances and equipment 1,289 2,486 072 Outpatient services 408,003 414,745	064	Street lighting	2,102	2,272
071 Medical products, appliances and equipment 37,351 38,301 0711 Pharmaceutical products 36,062 35,815 0713 Therapeutic appliances and equipment 1,289 2,486 072 Outpatient services 408,003 414,745	069	Housing and community amenities n.e.c	43,259	42,811
0711 Pharmaceutical products 36,062 35,815 0713 Therapeutic appliances and equipment 1,289 2,486 072 Outpatient services 408,003 414,745	07		2,184,900	
0713Therapeutic appliances and equipment1,2892,486072Outpatient services408,003414,745	071			
072 Outpatient services 408,003 414,745		•		
•			•	-
0721 General medical services 111,956 114,200		·	•	
	0721	General medical services	111,956	114,200

Table 6
General Government Sector expenses by function

	General Government Sector expen		
		2021-22	2021-22
		Est. Outcome	Actual
		\$'000	\$'000
0722	Specialised medical services	275,072	279,453
0723	Dental services	20,975	21,092
073	Hospital services	1,205,101	1,203,566
0731	General hospital services	1,040,776	1,039,655
0732	Specialised hospital services	22,450	21,949
0733	Medical and maternity centre services	141,875	141,962
074	Mental health institutions	13,986	11,306
075	Community health services	343,267	357,345
0751	Community mental health services	96,749	100,080
0752	Patient transport	55,147	54,125
0759	Community health services n.e.c	191,371	203,140
076	Public health services	100,424	105,436
077	Research and development - health	56,679	58,566
079	Health n.e.c	20,089	21,999
08	Recreation, culture and religion	234,669	246,252
081	Recreational and sporting services	155,442	157,223
082	Cultural services	71,783	76,061
089	Recreation, culture and religion n.e.c	7,444	12,968
09	Education	1,643,677	1,658,147
091	Pre-primary and primary education	725,145	731,942
0911	Government pre-primary education	<i>39,278</i>	40,894
0912	Non-government pre-primary education	458	1,130
0913	Government primary education	493,277	494,480
0914	Non-government primary education	192,132	195,438
092	Secondary education	602,609	603,597
0921	Government secondary education	428,446	426,953
0922	Non-government secondary education	174,163	176,644
093	Tertiary education	225,816	229,306
0931	University education	53,254	55,219
0932	Vocational education and training	172,562	174,087
094	Education not definable by level	3,026	5,396
095	Subsidiary services to education	56,429	57,280
099	Education n.e.c.	30,652	30,626
10	Social protection	545,875	467,150
100	Sickness and disability	206,089	208,219
101	Old age	3,350	3,930
103	Family and children	133,477	132,808
105	Housing	182,066	101,954
106	Social exclusion n.e.c	19,502	20,239
109	Social protection n.e.c	1,391	0
11	Transport	474,043	479,868
111	Road transport	303,747	308,988
1111	Road maintenance	276,415	279,122
1113	Road construction	8,178	9,630
1119	Road transport n.e.c	19,154	20,236
112	Bus transport	114,758	116,220
114	Railway transport	55,490	54,202
119	Transport n.e.c	48	458
	Total expenses	7,806,562	7,755,818
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2021-22 Uniform Presentation Framework Tables

Table 7
Purchases of non-financial assets by function

		2021-22	2021-22
		Est. Outcome	Actual
		\$'000	\$'000
01	General public services	126,299	60,128
03	Public order and safety	29,081	23,012
04	Economic affairs	1,755	1,353
05	Environmental protection	15,021	17,799
06	Housing and community amenities	14,647	14,490
07	Health	203,309	190,759
08	Recreation, culture and religion	23,354	17,731
09	Education	187,614	176,986
10	Social protection	12,720	10,687
11	Transport	188,321	189,559
	Total purchases of non-financial assets	802,121	702,504