



ACT

Government

Chief Minister, Treasury and
Economic Development

2021-22
Uniform Presentation
Framework
Tables

Australian Capital Territory

Financial year ending
30 June 2022

2021-22 Uniform Presentation Framework Tables

Table 1
General Government Sector taxes

	2021-22 Est. Outcome \$'000	2021-22 Actual \$'000
Taxes on employer's payroll and labour force	653,747	653,724
Taxes on property		
Land taxes	157,957	157,771
Other	1,236,235	1,248,737
Total taxes on property	1,394,192	1,406,508
Taxes on the provision of goods and services		
Taxes on gambling	73,208	73,685
Taxes on insurance	26,899	26,790
Total taxes on the provisions of goods and services	100,107	100,475
Taxes on use of goods and performance of activities		
Motor vehicle taxes	194,608	197,551
Other	53,321	46,453
Total taxes on use of goods and performance of activities	247,929	244,004
Total taxation revenue	2,395,975	2,404,711

Table 2
General Government Sector grant revenue

	2021-22 Est. Outcome \$'000	2021-22 Actual \$'000
Current grant revenue		
Current grants from the commonwealth		
GST revenue and municipal grants	1,538,762	1,539,940
Non-government school grants	269,601	269,601
Other contributions and grants	1,100,984	1,075,281
Total current grant revenue	2,909,347	2,884,822
Capital grant revenue		
Capital grants from the commonwealth		
Other contributions and grants	86,893	66,707
Total capital grant revenue	86,893	66,707
Total grant revenue	2,996,240	2,951,529

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Table 3
General Government Sector grants and purchased services expense

	2021-22 Est. Outcome \$'000	2021-22 Actual \$'000
Current grant expense		
Private and not-for-profit sector	1,011,186	1,015,966
Grants to other sectors of government	767,996	769,815
Total current grant expense	1,779,182	1,785,781
Capital grant expense		
Private and not-for-profit sector	12,151	11,162
Grants to other sectors of government	106,464	101,074
Total capital grant expense	118,615	112,236
Total grants and purchased services expense	1,897,797	1,898,017

Table 4
General Government Sector dividend and income tax equivalent income

	2021-22 Est. Outcome \$'000	2021-22 Actual \$'000
Dividends and income tax equivalent from PNFC sector	329,017	414,375
Total dividend and income tax equivalents income	329,017	414,375

Table 5
General Government Sector expenses by function

	2021-22 Est. Outcome \$'000	2021-22 Actual \$'000
01 General public services	1,345,937	1,264,376
03 Public order and safety	598,434	614,367
04 Economic affairs	448,387	560,651
05 Environmental protection	257,384	179,454
06 Housing and community amenities	73,256	74,288
07 Health	2,184,900	2,211,264
08 Recreation, culture and religion	234,669	246,252
09 Education	1,643,677	1,658,147
10 Social protection	545,875	467,150
11 Transport	474,043	479,868
Total expenses	7,806,562	7,755,818

Table 6
General Government Sector expenses by function

		2021-22 Est. Outcome \$'000	2021-22 Actual \$'000
01	General public services	1,345,937	1,264,377
011	Executive and legislative organs, financial and fiscal affairs, external affairs	437,993	438,281
0111	Executive and legislative organs	42,953	43,016
0112	Financial and fiscal affairs	395,040	395,265
013	General services	39,195	51,441
0131	General personnel services	8,750	20,015
0139	General services n.e.c	30,445	31,426
016	Public debt transactions	227,965	221,755
017	Transfers of a general character between different levels of government	69	2,483
019	General public services n.e.c	640,715	550,416
03	Public order and safety	598,434	614,367
031	Police services	212,844	214,191
032	Civil and fire protection services	81,753	86,633
033	Law courts	155,600	159,735
034	Prisons	91,883	97,637
039	Public order and safety n.e.c	56,354	56,171
04	Economic affairs	448,387	560,651
041	General economic, commercial and labour affairs	351,828	352,640
0411	General economic and commercial affairs	334,039	328,756
0412	General labour affairs	17,789	23,884
042	Agriculture, forestry, fishing and hunting	5,460	8,022
043	Fuel and energy	66,342	174,175
044	Mining, manufacturing and construction	5,845	6,218
046	Other industries	18,892	19,597
049	Economic affairs n.e.c	20	0
05	Environmental protection	257,384	179,454
051	Waste management	65,136	68,336
0511	Waste recycling	5	420
0519	Waste management n.e.c	65,131	67,916
053	Pollution abatement	45	0
054	Protection of biodiversity and landscape	174,588	71,633
059	Environmental protection n.e.c	17,615	39,485
06	Housing and community amenities	73,256	74,288
061	Housing development	19	112
062	Community development	27,450	28,158
063	Water supply	426	935
064	Street lighting	2,102	2,272
069	Housing and community amenities n.e.c	43,259	42,811
07	Health	2,184,900	2,211,264
071	Medical products, appliances and equipment	37,351	38,301
0711	Pharmaceutical products	36,062	35,815
0713	Therapeutic appliances and equipment	1,289	2,486
072	Outpatient services	408,003	414,745
0721	General medical services	111,956	114,200

Table 6
General Government Sector expenses by function

		2021-22	2021-22
		Est. Outcome	Actual
		\$'000	\$'000
0722	<i>Specialised medical services</i>	275,072	279,453
0723	<i>Dental services</i>	20,975	21,092
073	Hospital services	1,205,101	1,203,566
0731	<i>General hospital services</i>	1,040,776	1,039,655
0732	<i>Specialised hospital services</i>	22,450	21,949
0733	<i>Medical and maternity centre services</i>	141,875	141,962
074	Mental health institutions	13,986	11,306
075	Community health services	343,267	357,345
0751	<i>Community mental health services</i>	96,749	100,080
0752	<i>Patient transport</i>	55,147	54,125
0759	<i>Community health services n.e.c</i>	191,371	203,140
076	Public health services	100,424	105,436
077	Research and development - health	56,679	58,566
079	Health n.e.c	20,089	21,999
08	Recreation, culture and religion	234,669	246,252
081	Recreational and sporting services	155,442	157,223
082	Cultural services	71,783	76,061
089	Recreation, culture and religion n.e.c	7,444	12,968
09	Education	1,643,677	1,658,147
091	Pre-primary and primary education	725,145	731,942
0911	<i>Government pre-primary education</i>	39,278	40,894
0912	<i>Non-government pre-primary education</i>	458	1,130
0913	<i>Government primary education</i>	493,277	494,480
0914	<i>Non-government primary education</i>	192,132	195,438
092	Secondary education	602,609	603,597
0921	<i>Government secondary education</i>	428,446	426,953
0922	<i>Non-government secondary education</i>	174,163	176,644
093	Tertiary education	225,816	229,306
0931	<i>University education</i>	53,254	55,219
0932	<i>Vocational education and training</i>	172,562	174,087
094	Education not definable by level	3,026	5,396
095	Subsidiary services to education	56,429	57,280
099	Education n.e.c.	30,652	30,626
10	Social protection	545,875	467,150
100	Sickness and disability	206,089	208,219
101	Old age	3,350	3,930
103	Family and children	133,477	132,808
105	Housing	182,066	101,954
106	Social exclusion n.e.c	19,502	20,239
109	Social protection n.e.c	1,391	0
11	Transport	474,043	479,868
111	Road transport	303,747	308,988
1111	<i>Road maintenance</i>	276,415	279,122
1113	<i>Road construction</i>	8,178	9,630
1119	<i>Road transport n.e.c</i>	19,154	20,236
112	Bus transport	114,758	116,220
114	Railway transport	55,490	54,202
119	Transport n.e.c	48	458
Total expenses		7,806,562	7,755,818

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Table 7
Purchases of non-financial assets by function

		2021-22	2021-22
		Est. Outcome	Actual
		\$'000	\$'000
01	General public services	126,299	60,128
03	Public order and safety	29,081	23,012
04	Economic affairs	1,755	1,353
05	Environmental protection	15,021	17,799
06	Housing and community amenities	14,647	14,490
07	Health	203,309	190,759
08	Recreation, culture and religion	23,354	17,731
09	Education	187,614	176,986
10	Social protection	12,720	10,687
11	Transport	188,321	189,559
	Total purchases of non-financial assets	802,121	702,504