

2012 Policy Commitment - Canberra Liberals

Election Commitment:

Name of Commitment: Increasing School Counsellors by 50 per cent

Reference No: LIB014

Cost Request Submitted by:¹ Zed Seselja MLA, Canberra Liberals Leader

Date Request Received: 10-Oct-12

Date of Public Release: 03-Sep-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	*	0.0
Expenses ^(a)	0.0	-834.7	-1,661.4	-2,536.2	*	-5,032.3
Net Operating Balance	0.0	-834.7	-1,661.4	-2,536.2	*	-5,032.3
Capital Requirement	0.0	0.0	0.0	0.0	*	0.0
Cash Surplus/Deficit	0.0	-834.7	-1,661.4	-2,536.2	*	-5,032.3

(a) A negative number indicates a decrease in revenue or an increase in expenses

* no costing was requested to be undertaken for 2016-17, in line with the party's stated approach to use the standard of the current published budget and forward estimates period of 2012-13 to 2015-16

Other Information:

Caveats or qualifications to the costing:

n/a

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

The costing is sufficient to increase the number of school counsellors by 50 per cent over three years.

The Treasury costing varies marginally from the announced cost as a result of small variances in employee expenses.

- Policy Parameters:

n/a

Statistical Data Used:

n/a


Megan Smithies
Director-General