


## 2012 Policy Commitment - ACT Labor

Election Commitment:	
<b>Name of Commitment:</b> Mental Health - Intensive Rehabilitation	<b>Reference No:</b> LAB052
<b>Cost Request Submitted by:</b> <sup>1</sup> Katy Gallagher MLA, ACT Labor Party Leader	
<b>Date Request Received:</b> 09-Oct-12	<b>Date of Public Release:</b> 30-Sep-12
<b>Additional Information Requested (including date):</b>	n/a
<b>Additional Information Received (including date):</b>	n/a

Financial Implications:						
Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)</sup>	0.0	0.0	0.0	0.0	-500.0	-500.0
<b>Net Operating Balance</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-500.0</b>	<b>-500.0</b>
<b>Capital Requirement</b>	0.0	0.0	0.0	0.0	0.0	0.0
<b>Cash Surplus/Deficit</b>	0.0	0.0	0.0	0.0	-500.0	-500.0

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:
<b>Caveats or qualifications to the costing:</b> That the commitment only relates to the Intensive Rehabilitation component of Labor's <i>ACT Labor to invest \$30 million for more staff, more services in mental health policy.</i>
<b>Other Comments:</b> n/a
<b>Costing Methodology Used:</b> - <b>Costing Technique:</b> n/a
- <b>Policy Parameters:</b> n/a
<b>Statistical Data Used:</b> n/a

  
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 Megan Smithies  
 Director-General

1. Name of Person and Applicable Party