


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<b><i>Oval restorations</i></b>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	12/7/12 <a href="http://www.katygallagher.net/?p=1432">http://www.katygallagher.net/?p=1432</a>					
Summary of election commitment:	\$2.6 million to restore the Spence and Torrens neighbourhood ovals.					
Intention of election commitment:	To restore these ovals to full sporting capacity.					
Signature of person requesting costing:						
Date of request for costing:	14.10.12					
<b>What are the key assumptions that have been made in the election commitment?</b>						
That ovals will be restored at a cost of \$1.3 million each and will be undertaken in different years. Depreciation has been calculated using the restoration amount on a straight line over 20 years.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? No						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>Total</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>				-65	-130	-195
Capital				-1,300	-1,300	-2,600
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

*Administration of the election commitment*

How will the election commitment be administered? Through the Economic Development Directorate

Who will administer the election commitment? EDD

Has an allowance been made for expenses necessary to support the implementation of this election commitment? No, this is a normal part of business for EDD and will be undertaken using existing resources. Maintenance will be undertaken using existing crews.

What is the intended implementation date of the election commitment? 2015-16

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational? 2016-17

Will the election commitment cease and if so when? Restoration will be complete in 2016-17