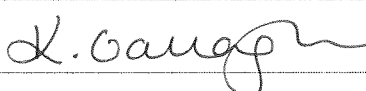


Request for Costing an Election Commitment

| | | | | | | |
|--|--|----------------|----------------|----------------|----------------|--------------|
| Name of election commitment: | <i>Women's and Children's outpatient services</i> | | | | | |
| Person and party requesting costing: | Katy Gallagher, ACT Labor | | | | | |
| Date of public release of election commitment, including source: | 15/9/12 http://www.katygallagher.net/?p=2181 | | | | | |
| Summary of election commitment: | \$3.3 million to increase outpatient services delivered at the new Centenary Hospital for Women and Children | | | | | |
| Intention of election commitment: | To increase access to outpatient services | | | | | |
| Signature of person requesting costing: |  | | | | | |
| Date of request for costing: | 14.10.12 | | | | | |
| What are the key assumptions that have been made in the election commitment? | | | | | | |
| This will fund an increase in outpatient services through the employment of an extra 8 nurses, doctors and other health professionals. | | | | | | |
| Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped | | | | | | |
| Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No | | | | | | |
| Will funding/the cost require indexation? Indexation is included in the costings. | | | | | | |
| What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)? | | | | | | |
| | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | Total |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Revenue ^(a) | | | | | | |
| Expenses ^(a) | | -350 | - 700 | -1,133 | -1,167 | -3,350 |
| Capital | | | | | | |
| (a) A negative number indicates a decrease in revenue or an increase in expenses. | | | | | | |
| What is the likely take up? | | | | | | |
| Any other assumptions? | | | | | | |

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| <i>Administration of the election commitment</i> |
| How will the election commitment be administered? Through the Health Directorate |
| Who will administer the election commitment? The Health Directorate |
| Has an allowance been made for expenses necessary to support the implementation of this election commitment? – It is not expected there will be additional administration costs on top of those provided for in the funding. |
| What is the intended implementation date of the election commitment? 2013-14 |
| Are there transitional arrangements associated with election commitment implementation? No |
| Are there any other assumptions that need to be considered? No |
| When is the election commitment expected to be fully operational? This will be phased in with all additional staff expected to be employed by 2015-16 |
| Will the election commitment cease and if so when? The intention of this initiative is for it to continue beyond 2016-17, however this will be a decision for the Government of the day. |