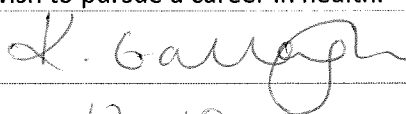


Request for Costing an Election Commitment

Name of election commitment:	<i>Health workforce scholarships</i>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	11/10/12 http://www.katygallagher.net/?p=2496					
Summary of election commitment:	\$375,000 over four years for scholarships for Indigenous students wishing to pursue a career in health					
Intention of election commitment:	This funds up to five scholarships for ACT Aboriginal and Torres Strait Islander secondary students who wish to pursue a career in health.					
Signature of person requesting costing:						
Date of request for costing:	12-10-12					
What are the key assumptions that have been made in the election commitment?						
The value of the scholarship will be \$5000 in years 11 and 12, and \$20,000 for the first year of their tertiary health studies. After their first year of tertiary study scholarship holders will be eligible for a Commonwealth Puggy Hunter Scholarship. The scholarships will be administered by ETD.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? No						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-25	-50	-150	-150	-375
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up? This will fund up to five scholarships						
Any other assumptions? The estimate is based on five scholarships per annum and assumes that the first scholarships commence in January 2014, with full year scholarship payments made at the beginning of each school year.						

Administration of the election commitment

How will the election commitment be administered? Through the Education and Training Directorate

Who will administer the election commitment? ETD

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

– No – any administration costs will be absorbed

What is the intended implementation date of the election commitment? January 2014

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?
2016-17

Will the election commitment cease and if so when? This is a four year program ceasing in 2016-17.