


Request for Costing an Election Commitment

Name of election commitment:	Outdoor Gym Equipment					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	9/10/12 http://www.katygallagher.net/?p=2472					
Summary of election commitment:	\$200,000 over two years to install outdoor gym equipment in parks					
Intention of election commitment:	To install outdoor gym equipment in up to 6 locations across Canberra.					
Signature of person requesting costing:						
Date of request for costing:	10.10.12					
What are the key assumptions that have been made in the election commitment?						
This assumes about \$30,000 per installation. Depreciation has been calculated on a straight line basis for 20 years.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? No						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)			-5	-10	-10	-25
Capital			-100	-100		-200
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

Administration of the election commitment

How will the election commitment be administered? Through the Economic Development Directorate and the Territory and Municipal Services Directorate.

Who will administer the election commitment? EDD

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

– No – any extra maintenance requirements or administration requirements will be absorbed by EDD.

What is the intended implementation date of the election commitment? 2014-15

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?

2015-16

Will the election commitment cease and if so when? This is a two year commitment ending in 2015-16. Maintenance will be ongoing after that time.