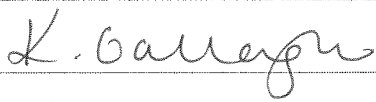


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<b><i>Canteen grants</i></b>					
Person and party requesting costing:	Katy Gallagher, ACT Labor					
Date of public release of election commitment, including source:	13/9/12 <a href="http://www.katygallagher.net/?p=2148">http://www.katygallagher.net/?p=2148</a>					
Summary of election commitment:	\$1 million over 4 years for upgrades to canteens and support for canteens to provide healthy foods					
Intention of election commitment:	To support school canteens to provide healthier choices and streamline ordering for students and parents					
Signature of person requesting costing:						
Date of request for costing:	9.10.12					
<b>What are the key assumptions that have been made in the election commitment?</b>						
<p>The major part of the program will take the form of a grant to the ACT Council of Parents and Citizens to plan and implement the upgrade of public school canteen services, the majority of which are managed by school-based, not for profit parents and citizens or canteen associations. The upgrade would include streamlining ordering services through EFT-POS and online ordering, and enhanced central procurement of fresh food and produce. The program will include an evaluation and audit process to ensure proper implementation. Any remaining funding will be allocated to older canteens in the form of small grants to purchase new energy-efficient and cost-saving kitchen items.</p>						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? No						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>Total</b>
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue <sup>(a)</sup>						
Expenses <sup>(a)</sup>		-250	-250	-250	-250	-1,000
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up? Parents and students using canteen services at public schools across the ACT.						

Any other assumptions?

*Administration of the election commitment*

How will the election commitment be administered? Through the Education and training Directorate.

Who will administer the election commitment? The Education and Training Directorate

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

Costs associated with overseeing the administration of the actual program would be absorbed by ETD.

What is the intended implementation date of the election commitment? The program would begin in 2013-14.

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered?

No

When is the election commitment expected to be fully operational?

*Grants begin in 2013-14*

Will the election commitment cease and if so when? This is a four year program, any commitment beyond that four years will be a decision for the government of the day.