

EMAILED
9/10/12

Request for Costing an Election Commitment

Name of election commitment:	<i>Parents as Teachers program</i>					
Person and party requesting costing:						
Date of public release of election commitment, including source:	25/9/12 http://www.katygallagher.net/?p=2336					
Summary of election commitment:	\$1.4 million expansion to the Parents as Teachers Program which operates out of the Child and Family Centres.					
Intention of election commitment:	To expand on the services currently being offered.					
Signature of person requesting costing:	<i>K. Gallagher</i>					
Date of request for costing:	9.10.12					
What are the key assumptions that have been made in the election commitment?						
This is a capped amount to invest in the expansion of the existing service. The funding will be used to employ an additional three professional staff at the HP3 level, with social work and/or early childhood training.						
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? No						
Will funding/the cost require indexation? Has been indexed						
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						
Expenses ^(a)		-350	-360	-360	-370	-1,440
Capital						
(a) A negative number indicates a decrease in revenue or an increase in expenses.						
What is the likely take up?						
Any other assumptions?						

Administration of the election commitment

How will the election commitment be administered? Through the Community Services Directorate

Who will administer the election commitment? CSD

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

– Any extra costs, other than those covered, will be absorbed.

What is the intended implementation date of the election commitment? To commence 2013-14

Are there transitional arrangements associated with election commitment implementation? No

Are there any other assumptions that need to be considered? No

When is the election commitment expected to be fully operational?
2013-14

Will the election commitment cease and if so when? This is a four year commitment. Any decision to extend beyond that point will be one for the Government of the day.