

Request for Costing an Election Commitment

Name of proposal:	30 more prison guards
Person requesting costing:	Alistair Coe MLA
Date of request:	13 October 2020
Summary of proposal:	The Canberra Liberals will fund an additional 30 prison guards
Issue the proposal will address:	These additional guards will help staff and secure the Alexander Maconochie Centre

What are the key assumptions that have been made in the proposal?

Note: The costing will be developed on the basis of information and assumptions provided in the costing request. The professional judgment of the Under Treasurer will determine whether these assumptions are adopted in the costing of the proposal.

The number of additional corrections officers employed will be broken down by the following financial years:

- 2021-22: 10
- 2022-23: 10
- 2023-24: 10

Costings have been based on the ASO5 rate.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this proposal and estimated costs each year (if available)?

	2020-21	2021-22	2022-23	2023-24	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue^(a)					
Expenses^(a)		-1,252.4	-2,548.6	-3,899.4	-7,700.4
Capital					
Depreciation					

(a) A negative number indicates a decrease in revenue or an increase in expenses. The expenses row does not include depreciation costs.

Has any specific information or data been utilised in generating the proposal?

No

Where relevant, is funding for the proposal to be demand driven or a capped amount?

Capped

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding

or delivering the proposal? Does the proposal provide additional funding to, or redirect, any existing Commonwealth/State or Territory funding arrangements?
No
Will funding/the cost require indexation?
Yes
Who will administer the proposal?
Justice and Community Safety Directorate
How will the proposal be administered?
Through the Justice and Community Safety Directorate
Is the proposal part of a broader package?
Yes – the Canberra Liberals’ plan for Law, Order and Community Safety
Has an allowance been made for expenses necessary to support the implementation of this proposal? <ul style="list-style-type: none"> – If no, will the government agency be expected to absorb expenses associated with this proposal? – If yes, please specify the key assumptions.
No
Will the proposal generate savings or offsets?
No
Has the proposal been previously costed by an external (third) party? Will a copy of this material, including any assumptions, be made available to Treasury?
No
What are the community impacts associated with the proposal? Who and how many people will be affected?
The entire ACT community will benefit from a safe and secure prison.
Are there any transitional considerations associated with implementation of the proposal? If so, how will they be managed?

No

What is the intended implementation date of the proposal?

1 July 2021

When is the proposal expected to be fully operational? Please provide details such as the start and end dates, the level of commitment during each period etc.

30 June 2024

Will the proposal cease, and if so, when?

No

Is there any additional information relevant to this proposal?

No