

Request for Costing an Election Commitment

Name of proposal:	Disability – Additional funding for disability advocacy groups and peak bodies
Person requesting costing:	Alistair Coe MLA
Date of request:	13 October 2020
Summary of proposal:	The Canberra Liberals will work with SHOUT to provide increased funding, of \$170k per annum, for disability advocacy groups and peak bodies.
Issue the proposal will address:	This funding will address the \$170k per year shortfall in funding for disability advocacy groups. It will enable support to continue to be provided by a wide range of groups in a more sustainable way.

What are the key assumptions that have been made in the proposal?

Note: The costing will be developed on the basis of information and assumptions provided in the costing request. The professional judgment of the Under Treasurer will determine whether these assumptions are adopted in the costing of the proposal.

The ACT Government will work with SHOUT to provide an additional \$170k in funding for disability advocacy groups and peak bodies. The funding will address a shortfall (\$170k per year) and enable support to continue to be provided by a wide range of groups in a more sustainable way.

Assuming only \$85,000 in additional funding will be provided in 2020-21.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this proposal and estimated costs each year (if available)?

	2020-21	2021-22	2022-23	2023-24	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue^(a)					
Expenses^(a)	-85.0	-170.0	-170.0	-170.0	-595.0
Capital					
Depreciation					

(a) A negative number indicates a decrease in revenue or an increase in expenses. The expenses row does not include depreciation costs. Remember costs are negative numbers

Has any specific information or data been utilised in generating the proposal?
No.
Where relevant, is funding for the proposal to be demand driven or a capped amount?
Capped amount of \$170k per annum.
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the proposal? Does the proposal provide additional funding to, or redirect, any existing Commonwealth/State or Territory funding arrangements?
Yes, SHOUT will deliver the proposal.
Will funding/the cost require indexation?
No.
Who will administer the proposal?
The Community Services Directorate.
How will the proposal be administered?
The Government will work with SHOUT to administer the proposal.
Is the proposal part of a broader package?
This proposal forms part of the Canberra Liberals policy on Disability.
Has an allowance been made for expenses necessary to support the implementation of this proposal? <ul style="list-style-type: none"> – If no, will the government agency be expected to absorb expenses associated with this proposal? – If yes, please specify the key assumptions.
The Community Services Directorate will absorb the administrative and planning costs associated with this proposal.
Will the proposal generate savings or offsets?
No.
Has the proposal been previously costed by an external (third) party? Will a copy of this material, including any assumptions, be made available to Treasury?
N/A
What are the community impacts associated with the proposal? Who and how many people will be affected?
Nearly 80,000 Canberrans live with a disability. Many of these people continue to experience discrimination and barriers to their full and equal participation in the community. This additional funding will enable support to continue to be provided by a wide range of groups in a more sustainable way.

Are there any transitional considerations associated with implementation of the proposal? If so, how will they be managed?
N/A
What is the intended implementation date of the proposal?
The funding will begin in 2020-21.
When is the proposal expected to be fully operational? Please provide details such as the start and end dates, the level of commitment during each period etc.
The funding will begin in 2020-21, and will be ongoing.
Will the proposal cease, and if so, when?
The proposal is ongoing.
Is there any additional information relevant to this proposal?
N/A