

## 2020 Election Commitment – Canberra Liberals

<b>Name of Commitment:</b>	<b>Better education outcomes – Clontarf Academy pilot</b>
	<b>Reference Number: LIB003</b>
<b>Request Submitted by:</b>	Alistair Coe MLA, Canberra Liberals
<b>Date Request Received:</b>	30-Sep-20
<b>Additional Information Requested (details and date)</b>	N/A
<b>Additional Information Received (details and date)</b>	N/A

Financial Implications					
Impact On:	2020-21	2021-22	2022-23	2023-24	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)(b)</sup>	0.0	-31.3	-31.3	0.0	-62.5
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	-31.3	-31.3	0.0	-62.5
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-31.3</b>	<b>-31.3</b>	<b>0.0</b>	<b>-62.5</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>0.0</b>	<b>-31.3</b>	<b>-31.3</b>	<b>0.0</b>	<b>-62.5</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses.  
(b) Excludes depreciation

<b>Other Information</b>
<b>Costing Methodology Used:</b>
<b>- Costing Technique:</b>
The costing has been completed using a price by quantity methodology, based on \$2,500 per student and a student cohort of 25.
<b>- Proposal Parameters:</b>
<ul style="list-style-type: none"> <li>• The costing request assumes the program would be delivered in the 2022 school year, splitting the costs equally across 2021-22 and 2022-23.</li> <li>• The costing request assumes that administrative expenses would be absorbed by the Education Directorate.</li> </ul>
<b>Caveats or qualifications to the costing:</b>
The budgeted cost per Clontarf placement across Australia in 2019 was \$7,500 (Clontarf Foundation 2019 Annual Report - March 2020), with the Foundation endeavouring to source its funds in approximately equal proportions from the Commonwealth Government, the relevant State or Territory Governments and the private sector. The cost of this commitment would be sensitive to the availability of funding from the Commonwealth and the private sector.
<b>Other Comments:</b>
This costing only includes the 'run a one-year pilot of the Clontarf academy in an ACT Government School' element of the Canberra Liberal's election announcement - <i>Deliver Better Education Outcomes</i> .
There is an average enrolment level of 25 Indigenous students per school in ACT high schools.
<b>- Statistical Data Used:</b>
Clontarf Foundation Annual Report 2019 (March 2020). Education Directorate February 2020 Indigenous student enrolment data.



David Nicol  
Under Treasurer  
12 October 2020