

## Request for Costing an Election Commitment

Name of proposal:	<b>Better education outcomes – Clontarf Academy pilot</b>
Person requesting costing:	Alistair Coe MLA
Date of request:	30 September 2020
Summary of proposal:	The Canberra Liberals will run a one-year pilot of the Clontarf academy in an ACT Government School.
Issue the proposal will address:	Support young Aboriginal and Torres Strait Islander children to excel in school and find employment.

### What are the key assumptions that have been made in the proposal?

**Note:** The costing will be developed on the basis of information and assumptions provided in the costing request. The professional judgment of the Under Treasurer will determine whether these assumptions are adopted in the costing of the proposal.

A one-year pilot of the Clontarf Academy program will run in an ACT Government School.

More than 9,000 indigenous high school students have participated in this program since 2000 in 132 schools across six states and territories. The program receives Federal funding support and has a strong record in increasing school attendance, performance and completion for indigenous male youth. The Clontarf Foundation’s approach has also been successful in helping young men to embrace a more disciplined, purposeful and healthy lifestyle.

A full time, locally based Clontarf staff mentor will be embedded within a high school to counsel students on a range of behavioural and lifestyle issues while the school caters for their educational needs. The ACT’s contribution to the pilot program will be capped at \$2,500 per student with 25 students in total. The program will commence in the 2022 school year.

Other regular funding for each student at public schools will be maintained, therefore only the program requires costing.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this proposal and estimated costs each year (if available)?

	2020-21	2021-22	2022-23	2023-24	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Revenue<sup>(a)</sup></b>					
<b>Expenses<sup>(a)</sup></b>		-31.25	-31.25		-62.5

<b>Capital</b>					
<b>Depreciation</b>					
(a) A negative number indicates a decrease in revenue or an increase in expenses. The expenses row does not include depreciation costs.					

Has any specific information or data been utilised in generating the proposal?
General information about the Clontarf Program can be found <a href="#">here</a> .
Where relevant, is funding for the proposal to be demand driven or a capped amount?
Funding is demand driven and the final amount will depend on the number of students within the program, however it is expected that 25 students will participate.
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the proposal? Does the proposal provide additional funding to, or redirect, any existing Commonwealth/State or Territory funding arrangements?
The Federal Government provides funding support for this program.
Will funding/the cost require indexation?
No.
Who will administer the proposal?
The proposal will be administered by the Education Directorate.
How will the proposal be administered?
The Education Directorate will commence discussions and negotiations with the Clontarf Foundation, and provide support for the program.
Is the proposal part of a broader package?
This proposal forms part of the Canberra Liberals Policy on Education.
Has an allowance been made for expenses necessary to support the implementation of this proposal?
<ul style="list-style-type: none"> <li>– If no, will the government agency be expected to absorb expenses associated with this proposal?</li> <li>– If yes, please specify the key assumptions.</li> </ul>
The Education Directorate will absorb the administrative and planning costs associated with this proposal.

Will the proposal generate savings or offsets?
N/A
Has the proposal been previously costed by an external (third) party? Will a copy of this material, including any assumptions, be made available to Treasury?
N/A
What are the community impacts associated with the proposal? Who and how many people will be affected?
This Clontarf Academy has a proven record of supporting the Aboriginal and Torres Strait Islander community. This program is likely to have a profound effect on participants. If the pilot is successful, it may be rolled out again in future years.
Are there any transitional considerations associated with implementation of the proposal? If so, how will they be managed?
Nil.
What is the intended implementation date of the proposal?
Clontarf Academy will commence the pilot program in 2022.
When is the proposal expected to be fully operational? Please provide details such as the start and end dates, the level of commitment during each period etc.
Commencement at the beginning of the 2022 school year.
Will the proposal cease, and if so, when?
The trial will cease after 12 months, however depending on the success of the proposal it may be extended further. Funding for any extension would be considered in the context of a future budget.
Is there any additional information relevant to this proposal?
N/A