

HEALTHPACT

Objectives

HealthPACT is a statutory authority established by the *Health Promotion Act 1995*. It is managed by a board of nine members appointed by the Minister for Health, Housing and Community Services.

The primary functions of the Board include: the funding of activities relating to the promotion of good health through sports, arts and community activities; and the development of the community's capacity to support its own good health. The major objective of the Board is to encourage the development of sustainable structures and opportunities that enable people to make and maintain healthy choices.

2001-02 Highlights

Strategic and operational issues to be pursued in 2001-02 include:

- developing and promoting partnerships that benefit health promotion;
- adding health promotion value to existing community activity;
- identifying barriers to good health and work to reduce them; and
- supporting the development of healthy public policy.

**HealthPACT
Statement Of Financial Performance**

2000-01 Budget \$'000		2000-01 Est.Outcome \$'000	2001-02 Budget \$'000	Var %	2002-03 Estimate \$'000	2003-04 Estimate \$'000	2004-05 Estimate \$'000
	Revenue						
2 229	User Charges - ACT Government	2 236	2 286	2	2 337	2 390	2 444
20	Interest	20	20	-	20	20	20
2 249	Total Ordinary Revenue	2 256	2 306	2	2 357	2 410	2 464
	Expenses						
294	Employee Expenses	294	298	1	302	307	311
39	Superannuation Expenses	39	40	3	40	41	42
200	Administrative Expenses	200	200	-	200	200	205
1 720	Grants and Purchased Services	1 727	1 771	3	1 815	1 859	1 900
2 253	Total Ordinary Expenses	2 260	2 309	2	2 357	2 407	2 458
-4	Operating Result	-4	-3	-25	0	3	6
18	Total Equity From Start of Period	208	204	-2	201	201	204
14	Total Equity At The End of Period	204	201	-1	201	204	210

HealthPACT Statement Of Financial Position

Budget as at 30/6/01 \$'000		Est.Outcome as at 30/6/01 \$'000	Planned as at 30/6/02 \$'000	Var %	Planned as at 30/6/03 \$'000	Planned as at 30/6/04 \$'000	Planned as at 30/6/05 \$'000
	Current Assets						
20	Cash	10	10	-	10	10	10
3	Receivables	8	8	-	8	8	8
114	Investments	286	296	3	309	314	333
137	Total Current Assets	304	314	3	327	332	351
137	TOTAL ASSETS	304	314	3	327	332	351
	Current Liabilities						
8	Creditors	19	19	-	19	19	19
59	Employee Entitlements	41	47	15	54	49	55
67	Total Current Liabilities	60	66	10	73	68	74
	Non Current Liabilities						
56	Employee Entitlements	40	47	18	53	60	67
56	Total Non Current Liabilities	40	47	18	53	60	67
123	TOTAL LIABILITIES	100	113	13	126	128	141
14	NET ASSETS	204	201	-1	201	204	210
	REPRESENTED BY FUNDS EMPLOYED						
14	Accumulated Funds	204	201	-1	201	204	210
14	TOTAL FUNDS EMPLOYED	204	201	-1	201	204	210

HealthPACT Cashflow Statement

2000-01 Budget \$'000		2000-01 Est.Outcome \$'000	2001-02 Budget \$'000	Var %	2002-03 Estimate \$'000	2003-04 Estimate \$'000	2004-05 Estimate \$'000
128	CASH AT BEGINNING OF REPORTING PERIOD	290	296	2	306	319	324
	CASH FLOWS FROM OPERATING ACTIVITIES						
	Receipts						
2 229	User Charges	2 236	2 286	2	2 337	2 390	2 444
20	Interest Received	20	20	-	20	20	20
190	Other Revenue	190	192	1	192	192	192
2 439	Operating Receipts	2 446	2 498	2	2 549	2 602	2 656
	Payments						
321	Related to Employees	321	325	1	329	346	340
200	Related to Administration	200	200	-	200	200	205
1 720	Grants and Purchased Services	1 727	1 771	3	1 815	1 859	1 900
192	Other	192	192	-	192	192	192
2 433	Operating Payments	2 440	2 488	2	2 536	2 597	2 637
6	NET CASH INFLOW/(OUTFLOW) FROM OPERATING ACTIVITIES	6	10	67	13	5	19
6	NET INCREASE/(DECREASE) IN CASH HELD	6	10	67	13	5	19
134	CASH AT THE END OF THE REPORTING PERIOD	296	306	3	319	324	343

Notes to the Budget Statements

Funding for HealthPACT is provided through legislation at an amount equal to the previous year (\$2.236m) plus indexation based on any positive change in the CPI for the 12 months to March prior to the Budget year. With this funding, the Board funds community organisations to undertake health promotion programs addressing priority health issues, and undertakes other activities including education, training, research and policy development which support the community in developing and maintaining health.