

ACT FORESTS

OUTPUT CLASS 1: FORESTRY SERVICES PRINCIPAL MEASURES
OUTPUT 1.1: REHABILITATION AND MANAGEMENT OF ACT FORESTS ESTATE
Description: The major management priorities for ACT Forests after the January 2003 bushfire are cleanup, rehabilitation of areas close to the urban interface and within the Cotter catchment. Minor commercial operations will continue in the Kowen Forest.

Measures	2004-05 Target ¹	2004-05 Estimated Outcome
Quantity		
Volume of logs sold under log supply agreements	30 000 m ³	31 000 m ³
Target planting program achieved: pine ²	1,200 ha	0 ha
Target planting program achieved: non-pine ²	350,000 plants	5,621 plants
Area treated for environmental weeds	2,000 ha	2,000 ha
Clean up area of burnt plantation ³	1,500 ha	2,000 ha
Quality/Effectiveness		
Survival rate of previous years planting ⁴	85%	53%
Timeliness		
Preparation of annual fuel management works program	Sept 2004	Sept 2004
Preparation of 2005-06 rehabilitation plan	March 2005	March 2005
Percentage of site preparation completed by 30 April	90%	90%
Cost		
Cost of managing the ACT Forests Estate	\$4 786 008	\$4 720 000
Cost of reinstatement and cleanup	\$7 540 000	\$7 540 000
TOTAL COST (\$'000)	\$12 326.0	\$12 260.0
GOVERNMENT PAYMENT FOR OUTPUTS (\$'000)	\$133.0	\$133.0

Notes

1. The 2004-05 Targets have been revised to reflect the impact of the *Appropriation Act 2004-2005 (No. 2)* where applicable.
2. Major planting operations were abandoned in winter 2004 due to dry conditions. Additional site preparation works have been carried out with an increased planting program scheduled for 2005-06.
3. Ongoing drought is allowing more debris removal machine work days than normal and bulldozers have been able to continue work beyond forecast scope.
4. Low survival rate due to ongoing drought.

