





Budget 2007-2008

Capital Projects



-  Roads  (Feasibility/ Forward Design)
-  Environment and Lifestyle 
-  Infrastructure 
-  Land Release
-  Education

Guide to the Budget Papers

Structure and content of the 2007-2008 Budget Papers

The 2007-2008 Budget is presented in four budget papers.

PAPER NO.1 SPEECH

The Treasurer's speech to the Legislative Assembly highlights the Government's Budget strategies and key features of the Budget.

PAPER NO.2 TAKING THE TERRITORY FORWARD

A summary of the overall budgetary position together with information on the Government's expenditure in key service delivery areas.

PAPER NO.3 BUDGET OVERVIEW

Summarises the 2007-2008 Budget and forward estimates for the general government sector, the public trading enterprise sector and the total Territory Government. Details of the projected 2007-2008 Budget results are provided, as well as background information on the development of the 2007-2008 Budget, including economic conditions and intergovernmental financial relations.

The Appropriation Bill 2007-2008 is appended.

PAPER NO.4 BUDGET ESTIMATES

Information on each department and its respective output classes, including descriptions of functions, roles and responsibilities, together with major strategic priorities. Full accrual financial information is provided for the general government sector as well as details of the Territory's public trading enterprises.

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