

# **APPENDIX E**

## **WHOLE OF GOVERNMENT STAFFING**



## WHOLE OF GOVERNMENT STAFFING

The following table lists the number of full-time employees (FTE), based on the 2007-08 Budget, the estimated outcome for 2007-08 and 2008-09 Budget.

Department/Agency	2007-08 Budget	2007-08 Estimated Outcome	2008-09 Budget
Legislative Assembly Secretariat	39	39	37
ACT Executive	35	32	32
Auditor-General	34	36	37
Chief Minister's Department	146	166	181
Department of Treasury	181	176	184
Home Loan Portfolio	2	2	2
Shared Services Centre	846	780	837
Superannuation Provision Account	6	6	8
Territory Banking Account	0	0	0
ACT Health	4,171	4,337	4,418
Department of Disability, Housing and Community Services	829	811	845
Department of Justice and Community Safety	1,310	1,399	1,490
Department of Territory and Municipal Services	1,074	1,088	1,100
ACTION	658	652	674
Housing ACT	213	204	218
Department of Education and Training	4,267	4,307	4,345
ACT Planning and Land Authority	258	253	250
ACT Gambling and Racing Commission	33	30	33
ACT Insurance Authority	11	12	14
ACT Public Cemeteries Authority	13	13	13
ACTEW Corporation	24	34	34
ACTTAB Limited	74	73	74
Canberra Institute of Technology	728	687	719
CIT Solutions Pty Ltd	64	68	68
Cultural Facilities Corporation	68	68	69
Exhibition Park Corporation	11	11	11
Independent Competition and Regulatory Commission	6	6	5
Land Development Agency	61	75	83
Legal Aid Commission (ACT)	56	52	53
Public Trustee for the ACT	32	32	33
Totalcare Industries Limited	0	0	0
Rhodium Asset Solutions Limited	0	39	0
<b>TOTAL</b>	<b>15,250</b>	<b>15,488</b>	<b>15,867</b>

