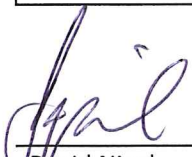


2016 Policy Commitment – Canberra Liberals

Name of Commitment:	YWCA Computer Clubhouse in Richardson	Reference Number: LIB039
Request Submitted by:	Jeremy Hanson MLA, Canberra Liberals	
Date Request Received:	11-Oct-16	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2016-17	2017-18	2018-19	2019-20	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a) (b)}	0.0	-100.0	-75.0	-75.0	-250.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	-100.0	-75.0	-75.0	-250.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-100.0	-75.0	-75.0	-250.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-100.0	-75.0	-75.0	-250.0
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation expenses.</small>					

Other Information
Costing Methodology Used:
- Costing Technique:
Treasury has costed this commitment as grants for a fixed amount of \$100,000 in 2017-18, and \$75,000 per annum from 2017-18 onwards. The scope of the commitment would need to be managed within this level of funding.
- Proposal Parameters:
The costing assumes a full take-up of the grants. The costing assumes that administrative expenses associated with the program would be absorbed by the Community Services Directorate.
Caveats or qualifications to the costing:
N/A
Other Comments:
N/A
- Statistical Data Used:
N/A



 David Nicol
 Under Treasurer
 12 October 2016