

2016 Policy Commitment – ACT Greens

Name of Commitment:	Improving the design of new apartments	Reference Number: GRN028
Request Submitted by:	Shane Rattenbury MLA, ACT Greens	
Date Request Received:	04-Oct-16	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2016-17	2017-18	2018-19	2019-20	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a) (b)}	0.0	-186.0	0.0	0.0	-186.0
- Employee Expenses	0.0	-186.0	0.0	0.0	-186.0
- Other Expenses	0.0	0.0	0.0	0.0	0.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-186.0	0.0	0.0	-186.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-186.0	0.0	0.0	-186.0
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation expenses.</small>					

Other Information
Costing Methodology Used:
- Costing Technique:
Treasury has costed this as a fixed level of \$186,000 in 2017-18. The scope of the commitment would need to be managed within this level of funding.
- Proposal Parameters:
The costing assumes that administrative expenses associated with the program would be absorbed by the Environment and Planning Directorate. Treasury has costed the employee expenses based on one SOG A position in 2017-18.
Caveats or qualifications to the costing:
The expenses profile would be subject to the recruitment of suitably qualified staff and their respective start dates.
Other Comments:
N/A
- Statistical Data Used:
Salary costs have been calculated using the 2016-17 Average Salary Costing Template, plus standard salary on-cost rates.



David Nicol

Under Treasurer

6 October 2016