2024 Election Commitment – ACT Labor

Name of Commitment:	**Wanniassa Playing Fields – parking**
	Reference Number: LAB064
Request Submitted by:	Andrew Barr MLA, ACT Labor
Date Request Received:	14-Oct-24
Additional Information Requested (details and date)	N/A
Additional Information Received (details and date)	N/A

Financial Implications

Impact On:	**2024-25 $'000**	**2025-26 $'000**	**2026-27 $'000**	**2027-28 $'000**	**TOTAL $'000**
Revenues [(a)]	0.0	0.0	0.0	0.0	**0.0**
Expenses [(a)(b)]	0.0	-150.0	0.0	0.0	**-150.0**
- Employee Expenses	0.0	0.0	0.0	0.0	**0.0**
- Other Expenses	0.0	-150.0	0.0	0.0	**-150.0**
- Cost of Financing	0.0	0.0	0.0	0.0	**0.0**
Depreciation	0.0	0.0	0.0	0.0	**0.0**
Net Operating Balance	**0.0**	**-150.0**	**0.0**	**0.0**	-150.0
Capital Requirement	0.0	0.0	0.0	0.0	**0.0**
Cash Surplus/Deficit	0.0	-150.0	0.0	0.0	**-150.0**

(a) A negative number indicates a decrease in revenue or an increase in expenses.
(b) Excludes depreciation

Other Information

Costing Methodology Used:
- Costing Technique:

The costing is for a fixed amount of $150,000 in 2025-26 for undertaking a feasibility study for more parking at the Wanniassa playing fields. As such, the scope of the proposal would need to be managed within this level of funding.

- Proposal Parameters:

• The costing assumes that administrative expenses associated with the program would be absorbed by the Transport Canberra and City Services Directorate (TCCS).
• The study is anticipated to commence from 1 July 2025.

Caveats or qualifications to the costing:

Treasury has assumed this project will be procured and administered by TCCS, which has responsibility for sportsground projects of this nature, rather than the Chief Minister, Treasury and Economic Development Directorate as suggested in the election costing request.
The costing assumes that the study will be administered by TCCS through its existing infrastructure team.

Other Comments:
N/A
- Statistical Data Used:
Treasury estimates.

Stuart Hocking PSM
Under Treasurer
17 October 2024