



ACT

Government

Chief Minister, Treasury and
Economic Development

2022-23
Uniform Presentation
Framework
Tables

Australian Capital Territory

Financial year ending
30 June 2023

2022-23 Uniform Presentation Framework Tables

Table 1
General Government Sector taxes

	2022-23 Est. Outcome \$'000	2022-23 Actual \$'000
Taxes on employer's payroll and labour force	740,304	732,689
Taxes on property		
Land taxes	190,525	184,264
Other	1,261,042	1,266,749
Total taxes on property	1,451,567	1,451,013
Taxes on the provision of goods and services		
Taxes on gambling	84,676	87,937
Taxes on insurance	28,393	27,744
Total taxes on the provisions of goods and services	113,069	115,681
Taxes on use of goods and performance of activities		
Motor vehicle taxes	209,003	209,695
Other	53,552	53,317
Total taxes on use of goods and performance of activities	262,555	263,012
Total taxation revenue	2,567,495	2,562,395

Table 2
General Government Sector grant revenue

	2022-23 Est. Outcome \$'000	2022-23 Actual \$'000
Current grant revenue		
Current grants from the Commonwealth		
GST revenue and municipal grants	1,789,828	1,791,326
Non-government school grants	283,348	286,072
Other contributions and grants	939,562	1,011,639
Total current grant revenue	3,012,738	3,089,037
Capital grant revenue		
Capital grants from the Commonwealth		
Other contributions and grants	97,190	77,560
Total capital grant revenue	97,190	77,560
Total grant revenue	3,109,928	3,166,597

**Table 3
General Government Sector grants and purchased services expense**

	2022-23 Est. Outcome \$'000	2022-23 Actual \$'000
Current grant expense		
Private and not-for-profit sector	737,621	709,178
Grants to other sectors of government	836,650	806,070
Total current grant expense	1,574,271	1,515,248
Capital grant expense		
Private and not-for-profit sector	82,456	73,547
Grants to other sectors of government	116,974	117,082
Total capital grant expense	199,430	190,629
Total grants and purchased services expense	1,773,701	1,705,877

**Table 4
General Government Sector dividend and income tax equivalent income**

	2022-23 Est. Outcome \$'000	2022-23 Actual \$'000
Dividends and income tax equivalent from the Public Non-Financial Corporation (PNFC) sector	70,899	54,868
Total dividend and income tax equivalents income	70,899	54,868

**Table 5
General Government Sector expenses by function**

	2022-23 Est. Outcome \$'000	2022-23 Actual \$'000
01 General public services	1,593,964	1,567,945
03 Public order and safety	655,488	664,451
04 Economic affairs	152,830	204,009
05 Environmental protection	277,430	306,646
06 Housing and community amenities	94,909	82,955
07 Health	2,195,164	2,226,972
08 Recreation, culture and religion	231,950	260,150
09 Education	1,676,162	1,742,230
10 Social protection	620,004	515,963
11 Transport	490,577	462,718
Total expenses	7,988,478	8,034,039

Table 6
General Government Sector expenses by function

		2022-23 Est. Outcome \$'000	2022-23 Actual \$'000
01	General public services	1,593,964	1,567,945
011	Executive and legislative organs, financial and fiscal affairs, external affairs	561,639	565,989
0111	Executive and legislative organs	45,751	45,875
0112	Financial and fiscal affairs	515,888	520,114
013	General services	40,374	71,500
0131	General personnel services	9,741	46,709
0139	General services n.e.c	30,633	24,791
016	Public debt transactions	289,998	285,961
017	Transfers of a general character between different levels of government	1,049	4,545
019	General public services n.e.c	700,904	639,950
03	Public order and safety	655,488	664,451
031	Police services	224,078	223,158
032	Civil and fire protection services	89,256	90,634
033	Law courts	173,226	176,928
034	Prisons	106,774	107,837
039	Public order and safety n.e.c	62,154	65,894
04	Economic affairs	152,830	204,009
041	General economic, commercial and labour affairs	42,908	70,232
0411	General economic and commercial affairs	24,444	28,077
0412	General labour affairs	18,464	42,155
042	Agriculture, forestry, fishing and hunting	6,264	7,248
043	Fuel and energy	74,416	112,886
0434	Electricity	60,353	60,058
0439	Fuel and energy n.e.c.	14,063	52,828
044	Mining, manufacturing and construction	4,847	2,971
046	Other industries	23,732	10,673
049	Economic affairs n.e.c	663	0
05	Environmental protection	277,430	306,646
051	Waste management	69,475	75,683
0511	Waste recycling	971	457
0519	Waste management n.e.c	68,504	75,226
053	Pollution abatement	1,700	0
054	Protection of biodiversity and landscape	183,281	186,977
059	Environmental protection n.e.c	22,974	43,985
06	Housing and community amenities	94,909	82,955
061	Housing development	10	121
062	Community development	39,590	31,693
063	Water supply	2,558	897
064	Street lighting	1,547	2,482
069	Housing and community amenities n.e.c	51,204	47,762
07	Health	2,195,164	2,226,972
071	Medical products, appliances and equipment	36,662	37,991
0711	Pharmaceutical products	34,321	35,537
0713	Therapeutic appliances and equipment	2,341	2,454
072	Outpatient services	411,275	421,222
0721	General medical services	121,018	113,574

Table 6
General Government Sector expenses by function

		2022-23 Est. Outcome \$'000	2022-23 Actual \$'000
0722	Specialised medical services	269,517	285,756
0723	Dental services	20,740	21,892
073	Hospital services	1,207,814	1,213,026
0731	General hospital services	1,044,817	1,046,510
0732	Specialised hospital services	22,957	22,434
0733	Medical and maternity centre services	140,040	144,082
074	Mental health institutions	14,515	11,350
075	Community health services	347,191	358,350
0751	Community mental health services	95,229	101,106
0752	Patient transport	61,269	55,538
0759	Community health services n.e.c	190,693	201,706
076	Public health services	98,000	104,579
077	Research and development - health	54,916	58,927
079	Health n.e.c	24,791	21,527
08	Recreation, culture and religion	231,950	260,150
081	Recreational and sporting services	153,869	164,813
082	Cultural services	69,608	80,712
089	Recreation, culture and religion n.e.c	8,473	14,625
09	Education	1,676,162	1,742,230
091	Pre-primary and primary education	737,534	773,232
0911	Government pre-primary education	40,144	43,761
0912	Non-government pre-primary education	504	1,305
0913	Government primary education	499,284	526,548
0914	Non-government primary education	197,602	201,618
092	Secondary education	612,754	632,164
0921	Government secondary education	433,713	447,345
0922	Non-government secondary education	179,041	184,819
093	Tertiary education	231,794	242,124
0931	University education	52,229	55,627
0932	Vocational education and training	179,565	186,497
094	Education not definable by level	3,018	5,633
095	Subsidiary services to education	59,544	56,485
099	Education n.e.c.	31,518	32,592
10	Social protection	620,004	515,963
100	Sickness and disability	233,888	226,074
101	Old age	3,739	3,229
103	Family and children	162,484	155,123
105	Housing	193,191	98,934
106	Social exclusion n.e.c	25,713	32,603
109	Social protection n.e.c	989	0
11	Transport	490,577	462,718
111	Road transport	317,070	291,668
1111	Road maintenance	291,178	268,714
1113	Road construction	8,912	4,638
1119	Road transport n.e.c	16,980	18,316
112	Bus transport	117,774	118,207
114	Railway transport	55,673	52,354
119	Transport n.e.c	60	489
Total expenses		7,988,478	8,034,039

Table 7
Purchases of non-financial assets by function

		2022-23	2022-23
		Est. Outcome	Actual
		\$'000	\$'000
01	General public services	83,935	56,815
03	Public order and safety	37,239	28,074
04	Economic affairs	1,810	1,731
05	Environmental protection	30,175	16,350
06	Housing and community amenities	6,940	1,878
07	Health	335,466	328,158
08	Recreation, culture and religion	26,837	21,813
09	Education	196,370	172,209
10	Social protection	974	23,763
11	Transport	283,186	310,139
Total purchases of non-financial assets		1,002,932	960,930