

2012 Policy Commitment - Canberra Liberals

Election Commitment:

Name of Commitment: Reduce Sports Ground Fees by 50 per cent

Reference No: LIB013

Cost Request Submitted by:¹ Zed Seselja MLA, Canberra Liberals Leader

Date Request Received: 11-Oct-12

Date of Public Release: 21-Oct-11

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	-380.4	-791.2	-822.8	-855.7	*	-2,850.0
Expenses ^(a)	0.0	0.0	0.0	0.0	*	0.0
Net Operating Balance	-380.4	-791.2	-822.8	-855.7	*	-2,850.0
Capital Requirement	0.0	0.0	0.0	0.0	*	0.0
Cash Surplus/Deficit	-380.4	-791.2	-822.8	-855.7	*	-2,850.0

(a) A negative number indicates a decrease in revenue or an increase in expenses

* No costing was requested to be undertaken for 2016-17, in line with the party's stated approach to use the standard of the current published budget and forward estimates period of 2012-13 to 2015-16.

Other Information:

Caveats or qualifications to the costing:

n/a

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:


Treasury's costing differs from the announced cost due to Treasury utilising the 2011-12 actual revenue outcome to estimate revenue forgone.

- Policy Parameters:

n/a

Statistical Data Used:

n/a


Megan Smithies
Director-General

1. Name of Person and Applicable Party