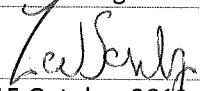


Request for Costing an Election Commitment

Name of election commitment:	Barry Drive T2
Person and party requesting costing:	Zed Seselja MLA, Leader of the Opposition
Date of public release of election commitment, including source:	14 February 2012, media release 'Liberals to Ease Belconnen Traffic with T2 for Barry Drive'
Summary of election commitment:	Transform Barry Drive Bus Lane into a T2
Intention of election commitment:	Transform Barry Drive Bus Lane into a T2 to ease traffic congestion
Signature of person requesting costing:	
Date of request for costing:	15 October 2012

What are the key assumptions that have been made in the election commitment?

- Any funding associated with this change will be met from within the existing TAMS budget

Where relevant, is the funding for the policy to be demand driven or a capped amount?
n/a

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?
n/a

Will funding/the cost require indexation?
No

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)					
Expenses ^(a)	0	0	0	0	0
Capital					

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?
n/a

Any other assumptions?

No costing is requested to be undertaken for 2016-17, in line with the Canberra Liberals stated approach to use the standard of the current published budget and forward estimates period of 2012-13 to 2015-16.

<i>Administration of the election commitment</i>	
How will the election commitment be administered?	In line with the existing administration of roads priorities
Who will administer the election commitment?	TAMS
Has an allowance been made for expenses necessary to support the implementation of this election commitment?	Administering this policy is considered business as usual for TAMS
What is the intended implementation date of the election commitment?	1 January 2013
Are there transitional arrangements associated with election commitment implementation?	n/a
Are there any other assumptions that need to be considered?	n/a
When is the election commitment expected to be fully operational?	1 January 2013
Will the election commitment cease and if so when?	This is commitment is ongoing