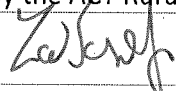


## Request for Costing an Election Commitment

<b>Name of election commitment:</b>	<b><i>Bushfire Museum</i></b>
Person and party requesting costing:	Zed Seselja MLA, Leader of the Opposition
Date of public release of election commitment, including source:	27 September 2012, media release 'Liberals Commit to Bushfire Museum'
Summary of election commitment:	Conduct a feasibility study into opening a bushfire museum
Intention of election commitment:	Conduct a feasibility study into opening a bushfire museum at the Nolan Gallery in Lanyon, operated by the ACT Rural Fire Service
Signature of person requesting costing:	
Date of request for costing:	12 October 2012

**What are the key assumptions that have been made in the election commitment?**

- Further costs associated with the operation of the museum will be considered once the feasibility is complete

Where relevant, is the funding for the policy to be demand driven or a capped amount?  
Capped

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?  
n/a

Will funding/the cost require indexation?  
No

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue <sup>(a)</sup>					
Expenses <sup>(a)</sup>	-100	0	0	0	-100
Capital					

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?  
n/a

Any other assumptions?

No costing is requested to be undertaken for 2016-17, in line with the Canberra Liberals stated approach to use the standard of the current published budget and forward estimates period of 2012-13 to 2015-16.

<i>Administration of the election commitment</i>	
How will the election commitment be administered?	The JACS Directorate will engage an external party to conduct to feasibility
Who will administer the election commitment?	JACS
Has an allowance been made for expenses necessary to support the implementation of this election commitment?	Engaging an external party to conduct a feasibility study is considered business as usual
What is the intended implementation date of the election commitment?	In the 2012-13 financial year
Are there transitional arrangements associated with election commitment implementation?	n/a
Are there any other assumptions that need to be considered?	n/a
When is the election commitment expected to be fully operational?	In the 2012-13 financial year
Will the election commitment cease and if so when?	This commitment will cease after the 2012-13 financial year

Bushfire Museum

	2012-13	2013-14	2014-15	2015-16
Feasibility	100	0	0	0
<b>Total</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>