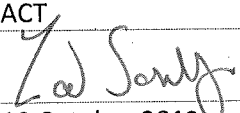


Request for Costing an Election Commitment

Name of election commitment:					
Person and party requesting costing:	Zed Seselja MLA, Leader of the Opposition				
Date of public release of election commitment, including source:	3 September 2012, media release 'Libs announce \$5 million in GP support'				
Summary of election commitment:	Establish a fund that provides GP's with grants to establish or expand practices				
Intention of election commitment:	Increase the number of GP services available in the ACT				
Signature of person requesting costing:					
Date of request for costing:	10 October 2012				
What are the key assumptions that have been made in the election commitment?					
<ul style="list-style-type: none"> - The fund will be established with \$5 million - Any unspent funds will be rolled over into the next financial year - Specific guidelines for the fund will be developed by the Health Directorate - The cost of this will be met from within the Health Funding Envelope included in the 2013-14 budget, therefore there will be no impact on the budget bottom line 					
Where relevant, is the funding for the policy to be demand driven or a capped amount?					
Capped					
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?					
n/a					
Will funding/the cost require indexation?					
No					
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?					
	2012-13	2013-14	2014-15	2015-16	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)					
Expenses ^(a)	0	-5,000	0	0	-5,000
Capital					
(a) A negative number indicates a decrease in revenue or an increase in expenses.					
What is the likely take up?					
100%, however any unspent funds will be rolled into the next financial year					
Any other assumptions?					
No.					

<i>Administration of the election commitment</i>	
How will the election commitment be administered?	In line with the existing administration of GP's grants by the Health Directorate
Who will administer the election commitment?	The Health Directorate
Has an allowance been made for expenses necessary to support the implementation of this election commitment?	The administration of grants is considered business as usual
What is the intended implementation date of the election commitment?	1 July 2013
Are there transitional arrangements associated with election commitment implementation?	n/a
Are there any other assumptions that need to be considered?	n/a
When is the election commitment expected to be fully operational?	1 July 2013
Will the election commitment cease and if so when?	This commitment will cease when all funds are expended

GP's Fund

	2012-13	2013-14	2014-15	2015-16
Grant	0	5,000	0	0
Total	0	5,000	0	0
For Costing	0	5,000	0	0