

2012 Policy Commitment - ACT Labor

Election Commitment:

Name of Commitment: TAMS Rapid Response Teams

Reference No: LAB044

Cost Request Submitted by:¹ Katy Gallagher MLA, ACT Labor Party Leader

Date Request Received: 04-Oct-12

Date of Public Release: 01-Oct-12

Additional Information Requested (including date): Additional information about the composition of the costing was requested on 05-Oct-12.

Additional Information Received (including date): 10-Oct-12

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-1,383.8	-1,232.0	-1,251.7	-1,280.0	-5,147.4
Net Operating Balance	0.0	-1,383.8	-1,232.0	-1,251.7	-1,280.0	-5,147.4
Capital Requirement	0.0	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-1,383.8	-1,232.0	-1,251.7	-1,280.0	-5,147.4

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the commitment only relates to item 2 of Labor's *ACT Labor to deliver \$67.2 million to make our city even better* policy.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

Treasury considers the costing reasonable.

Treasury's costing differs from the announced cost due to a minor variance in employee expenses relating to workers' compensation.

-Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party