

Request for Costing an Election Commitment

Name of proposal:	Better Access to Healthcare - Support for muscular dystrophy - Lifestyle Education and Exercise Programs
Person requesting costing:	Alistair Coe MLA
Date of request:	14 October 2020
Summary of proposal:	A Canberra Liberals government will provide more dedicated support for and raise awareness of muscular dystrophy.
Issue the proposal will address:	Provide more dedicated support for and raise awareness of muscular dystrophy.

What are the key assumptions that have been made in the proposal?

Note: The costing will be developed on the basis of information and assumptions provided in the costing request. The professional judgment of the Under Treasurer will determine whether these assumptions are adopted in the costing of the proposal.

The Canberra Liberals will provide Capital Region Muscular Dystrophy with greater support.

Funding of \$20,000 will be provided to fund four Lifestyle Education and Exercise Programs (LEEP) courses each year delivered by Capital Region Muscular Dystrophy.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this proposal and estimated costs each year (if available)?

	2020-21	2021-22	2022-23	2023-24	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue^(a)					
Expenses^(a)	-20	-20.3	-20.6	-20.9	-81.8
Capital					
Depreciation					

(a) A negative number indicates a decrease in revenue or an increase in expenses. The expenses row does not include depreciation costs.

Has any specific information or data been utilised in generating the proposal?

Yes, the 2020-21 ACT Budget [submission](#) from Capital Region Muscular Dystrophy and discussions with the organisation.

Where relevant, is funding for the proposal to be demand driven or a capped amount?
N/A
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the proposal? Does the proposal provide additional funding to, or redirect, any existing Commonwealth/State or Territory funding arrangements?
Capital Region Muscular Dystrophy will be involved in delivering the proposal.
Will funding/the cost require indexation?
Yes, indexed at CPI.
Who will administer the proposal?
The proposal will be administered by the ACT Health Directorate and Canberra Health Services.
How will the proposal be administered?
The ACT Health Directorate will administer funding, and Canberra Health Services will support the dedicated nurse at the Canberra Hospital.
Is the proposal part of a broader package?
This proposal forms part of the Canberra Liberals' Policy on Better Access to Healthcare.
Has an allowance been made for expenses necessary to support the implementation of this proposal?
<ul style="list-style-type: none"> – If no, will the government agency be expected to absorb expenses associated with this proposal? – If yes, please specify the key assumptions.
The ACT Health Directorate and Canberra Health Services will absorb any additional administrative costs associated with this proposal.
Will the proposal generate savings or offsets?
N/A
Has the proposal been previously costed by an external (third) party? Will a copy of this material, including any assumptions, be made available to Treasury?
N/A

What are the community impacts associated with the proposal? Who and how many people will be affected?
The proposal will provide more dedicated support for and raise awareness of muscular dystrophy.
Are there any transitional considerations associated with implementation of the proposal? If so, how will they be managed?
N/A
What is the intended implementation date of the proposal?
2020-21
When is the proposal expected to be fully operational? Please provide details such as the start and end dates, the level of commitment during each period etc.
All funding and waivers will commence in 2020-21.
Will the proposal cease, and if so, when?
Proposal will cease on 30 June 2024.
Is there any additional information relevant to this proposal?
N/A