

2020 Election Commitment – ACT Greens

Name of Commitment:	Building Safer Communities - Improvements to Justice Health in the Alexander Maconochie Centre	Reference Number: GRN039
Request Submitted by:	Shane Rattenbury MLA, ACT Greens	
Date Request Received:	12-Oct-20	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a)(b)}	-543.0	-1,104.0	-1,126.0	-1,148.0	-3,921.0
- Employee Expenses	-543.0	-1,104.0	-1,126.0	-1,148.0	-3,921.0
- Other Expenses	0.0	0.0	0.0	0.0	0.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	-543.0	-1,104.0	-1,126.0	-1,148.0	-3,921.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	-543.0	-1,104.0	-1,126.0	-1,148.0	-3,921.0
(a) A negative number indicates a decrease in revenue or an increase in expenses.					
(b) Excludes depreciation					

Other Information
Costing Methodology Used:
- Costing Technique:
The costing is based on the standard salaries and on-costs for the proposed nursing positions.
- Proposal Parameters:
- The costing assumes all nursing positions would commence on 1 January 2021. - The costing assumes that administrative expenses associated with the program would be absorbed by Canberra Health Services.
Caveats or qualifications to the costing:
- The expense profile would be subject to the recruitment of suitably qualified staff and their respective start dates. - This proposal has not considered a potential offset from the health funding envelope.
Other Comments:
This costing only includes the Justice Health element of the ACT Greens' election announcement <i>Building Safer Communities</i> .
- Statistical Data Used:
Treasury estimates.



David Nicol
Under Treasurer
13 October 2020