

2020 Election Commitment – Canberra Liberals

Name of Commitment:	Targeted business incentive program for GP clinics and pharmacies
	Reference Number: LIB026
Request Submitted by:	Alistair Coe MLA, Canberra Liberals
Date Request Received:	30-Sep-20
Additional Information Requested (details and date)	N/A
Additional Information Received (details and date)	N/A

Financial Implications					
Impact On:	2020-21	2021-22	2022-23	2023-24	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a)(b)}	-1,000.0	-2,025.0	-2,055.4	-2,091.3	-7,171.7
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	-1,000.0	-2,025.0	-2,055.4	-2,091.3	-7,171.7
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	-1,000.0	-2,025.0	-2,055.4	-2,091.3	-7,171.7
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	-1,000.0	-2,025.0	-2,055.4	-2,091.3	-7,171.7

(a) A negative number indicates a decrease in revenue or an increase in expenses.
(b) Excludes depreciation

Other Information
Costing Methodology Used:
- Costing Technique:
The costing is for a grant program of \$2 million per annum (ongoing and indexed).
- Proposal Parameters:
The costing assumes: <ul style="list-style-type: none"> • the program would be ongoing, commencing from 1 January 2021; • funding would be indexed by CPI; and • administrative expenses associated with the program would be absorbed from within the ACT Health Directorate's and/or Canberra Health Services' existing resources. <p>The commitment states final design and operations of the program would be informed by consultations with key stakeholders and support would vary depending on the individual GP clinic or pharmacy.</p>
Caveats or qualifications to the costing:
The costing assumes a full take-up of the grants program from commencement, noting that demand for the grants program has not been identified as there is further work to be undertaken to establish these parameters. The proposal has not considered a potential offset from the health funding envelope.
Other Comments:
This commitment is for the incentive program for GP clinics and pharmacies elements of the Canberra Liberals' announcement - <i>Providing better access to health care</i> .
- Statistical Data Used:
Treasury estimate using the standard costing parameters.



David Nicol
Under Treasurer
7 October 2020