

## 2020 Election Commitment – Canberra Liberals

<b>Name of Commitment:</b>	<b>Community Services – Funding for ScoutsACT</b>	
	<b>Reference Number:</b> LIB012	
<b>Request Submitted by:</b>	Alistair Coe MLA, Canberra Liberals	
<b>Date Request Received:</b>	30-Sep-20	
<b>Additional Information Requested (details and date)</b>	N/A	
<b>Additional Information Received (details and date)</b>	N/A	

Announced Financial Impacts	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	TOTAL \$'000
Expense (excl depreciation)	-125.0	-350.0	-275.0	-250.0	-1,000.0
Revenue Forgone	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
<b>Operating Impact</b>	<b>-125.0</b>	<b>-350.0</b>	<b>-275.0</b>	<b>-250.0</b>	<b>-1,000.0</b>
<b>Capital Impact</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Financial Implications					
Impact On:	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	TOTAL \$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)(b)</sup>	-125.0	-350.0	-275.0	-250.0	-1,000.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	-125.0	-350.0	-275.0	-250.0	-1,000.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
<b>Net Operating Balance</b>	<b>-125.0</b>	<b>-350.0</b>	<b>-275.0</b>	<b>-250.0</b>	<b>-1,000.0</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>-125.0</b>	<b>-350.0</b>	<b>-275.0</b>	<b>-250.0</b>	<b>-1,000.0</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses.

Other Information
<b>Costing Methodology Used:</b>
<b>- Costing Technique:</b>
The funding would be for grants capped at \$1 million over four years to ScoutsACT to use for capital works improvements and upgrades to local community facilities.
<b>- Proposal Parameters:</b>
<ul style="list-style-type: none"> <li>• The costing request assumes that administrative expenses relating to the grants program would be absorbed by the Chief Minister, Treasury and Economic Development Directorate, while ScoutsACT would manage the improvement projects.</li> <li>• The program would cease on 30 June 2024.</li> </ul>
<b>Caveats or qualifications to the costing:</b>
N/A
<b>Other Comments:</b>
N/A
<b>- Statistical Data Used:</b>
N/A

