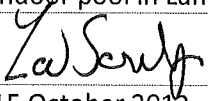


Request for Costing an Election Commitment

Name of election commitment:	Lanyon Pool
Person and party requesting costing:	Zed Seselja MLA, Leader of the Opposition
Date of public release of election commitment, including source:	20 September 2012, Media Release 'Liberals Announce Pool for Lanyon Valley'
Summary of election commitment:	Commit \$15 million for the development of an indoor pool in Lanyon
Intention of election commitment:	Commit \$15 million for the development of an indoor pool in Lanyon
Signature of person requesting costing:	
Date of request for costing:	15 October 2012

What are the key assumptions that have been made in the election commitment?

- \$500,000 has been allocated for a feasibility study and site selection process
- The cost of \$15 million is based off a \$14 million facility committed to by the Tasmanian Government which includes an indoor 25 metre pool, cafe, gym and change rooms (see attached)
- The capital will be met from the existing unallocated capital provision in the budget
- The cost of capital is calculated at 4.25% as per Treasury advice
- The facility will be built and owned by the Government, with a long term lease to a private provider for the operation and management of the facility

Where relevant, is the funding for the policy to be demand driven or a capped amount?
n/a

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?
n/a

Will funding/the cost require indexation?
No

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)					
Expenses ^(a)	-500	-319	-638	-638	-1,825
Capital	0	7,500	7,500	0	15,000

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?
n/a

Any other assumptions?
No costing is requested to be undertaken for 2016-17, in line with the Canberra Liberals stated approach to use the standard of the current published budget and forward estimates period of 2012-13 to 2015-16.

<i>Administration of the election commitment</i>
How will the election commitment be administered? In line with the existing administration of sport and leisure infrastructure
Who will administer the election commitment? The Economic Development Directorate
Has an allowance been made for expenses necessary to support the implementation of this election commitment? This policy is considered business as usual for the Economic Development Directorate
What is the intended implementation date of the election commitment? The feasibility study will be funded in 2012-13
Are there transitional arrangements associated with election commitment implementation? n/a
Are there any other assumptions that need to be considered? It is expected that the facility will be owned by the government with management and operation of the facility to be on a long term lease to the private sector. Final details will be determined during construction
When is the election commitment expected to be fully operational? The feasibility study will be funded in 2012-13 with construction expected to begin in 2013-14
Will the election commitment cease and if so when? Capital funding is expected to cease after the 2014-15 budget

Lanyon Pool – Costing Justification

The \$15 million construction cost of the Lanyon Pool and multi-purpose facility is based off a \$14 million announcement by the Tasmanian Premier in June 2012 for an indoor 25 metre pool and multi-purpose facility including a gym, cafe, change rooms and additional rooms (attached).

Lanyon Pool

	2012-13	2013-14	2014-15	2015-16
Fesibility/design		500	0	0
Cost of Capital		0	319	638
Capital		0	7,500	7,500
				638
				0

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4

New \$14 million aquatic centre boost to North-West Community

Tue 5 June 2012

Premier

Premier

The Premier, Lara Giddings, today turned the first sod for the new \$14 million Devonport Aquatic Centre, marking the start of construction which will create employment opportunities for the region.

Ms Giddings said the new aquatic centre will provide year-round access for more than 61 000 people, including fitness and water-therapy groups, schools, learn-to-swim and first-aid programs as well as lifesaving and swimming clubs.



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"This is a huge boost for the Devonport community, creating jobs during the construction phase and additional jobs once the Centre is up and running," Ms Giddings said.

"High-quality sport facilities enhance communities by providing opportunities for recreation and along with long-term health benefits that come with staying physically active.

"The Tasmanian Government recognises the importance of sport and recreation, with our health saving more than \$60 million each year through people playing sport and being active."

The new indoor facilities will feature a 25-metre eight-lane pool, a learn-to-swim and play-pool, gym, multi-purpose room, cafe, change rooms and toilets. Additional works include a car park extension, pathways, landscaping and the relocation of existing play equipment.

The Tasmanian Government is providing \$5 million towards the new centre, with \$5 million also provided by the Australian Government.

Ms Giddings said the Tasmanian Government investment in the new Aquatic Centre would provide benefits beyond the Devonport community.

"I am confident this facility will be used by people from across the North West region and will be another reason for people to live and work in this fantastic part of the State."

A 2010 University of Tasmania report demonstrates the sport and recreation sector directly contributes \$819 million to our economy each year, employing more than 13 000 people.

The report also shows for every \$1 invested in sport and recreation, Tasmania receives more than \$1 in benefits.

**Tasmania**

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