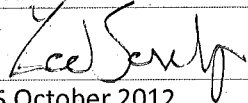


Request for Costing an Election Commitment

Name of election commitment:	<i>Cycling Policy</i>
Person and party requesting costing:	Zed Seselja MLA, Leader of the Opposition
Date of public release of election commitment, including source:	20 September 2012, Canberra Times Article 'Parties Woo City's Cyclists with Election Promises'
Summary of election commitment:	Investigate ways to improve services and infrastructure for cyclists
Intention of election commitment:	Investigate off-road cycling paths on main roads and new fit-outs for ACTION buses, create a safer cycling condition by improving street sweeping, support the Civic Cycle Loop and invest \$100,000 in capital for new secure bike racks in popular cycling locations
Signature of person requesting costing:	
Date of request for costing:	15 October 2012

What are the key assumptions that have been made in the election commitment?

- The commitment to support the city cycle loop is cost neutral as the funding is committed in the current budget
- Invest \$100,000 for secure bike racks with funding met from within the existing unallocated capital provision
- The cost of capital is calculated at 4.25%
- Funding for street sweeping has been costed in a separate policy piece
- Investigating off-road cycling paths will be conducted internally in consultation with Roads ACT and included in future roads tenders
- Investigating the fit-out of ACTION buses to allow cyclists to take their bike on the bus will also be conducted internally using existing resources

Where relevant, is the funding for the policy to be demand driven or a capped amount?
Capped

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?
n/a

Will funding/the cost require indexation?
n/a

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)					
Expenses ^(a)	0	-5	-5	-5	-15
Capital	0	100	0	0	100

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?
n/a

Any other assumptions?

No costing is requested to be undertaken for 2016-17, in line with the Canberra Liberals stated approach to use the standard of the current published budget and forward estimates period of 2012-13 to 2015-16.

Administration of the election commitment

How will the election commitment be administered?

Internal working groups will be established to investigate possible improvements to cycling infrastructure

Who will administer the election commitment?

TAMS

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

Investigating improvements to infrastructure is considered business as usual

What is the intended implementation date of the election commitment?

1 July 2013

Are there transitional arrangements associated with election commitment implementation?

n/a

Are there any other assumptions that need to be considered?

Other elements of this policy including street sweeping has been costed separately

When is the election commitment expected to be fully operational?

1 July 2013