

## 2012 Policy Commitment - Canberra Liberals

### Election Commitment:

**Name of Commitment:** Suburban Shuttle Trial

**Reference No:** LIB047

**Cost Request Submitted by:**<sup>1</sup> Zed Seselja MLA, Canberra Liberals Leader

**Date Request Received:** 16-Oct-12

**Date of Public Release:** 03-Sep-12

**Additional Information Requested (including date):** n/a

**Additional Information Received (including date):** n/a

### Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	*	0.0
Expenses <sup>(a)</sup>	0.0	-2,683.7	0.0	0.0	*	-2,683.7
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-2,683.7</b>	<b>0.0</b>	<b>0.0</b>	<b>*</b>	<b>-2,683.7</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>*</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>0.0</b>	<b>-2,683.7</b>	<b>0.0</b>	<b>0.0</b>	<b>*</b>	<b>-2,683.7</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses

\* No costing was requested to be undertaken for 2016-17, in line with the party's stated approach to use the standard of the current published budget and forward estimates period of 2012-13 to 2015-16.

### Other Information:

#### Caveats or qualifications to the costing:

n/a

#### Other Comments:

Treasury has assumed the services could be operated using the existing bus fleet.

#### Costing Methodology Used:

##### - Costing Technique:

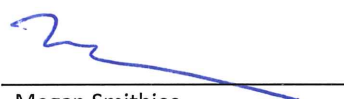
Treasury's costing differs from that submitted due to a minor variation to the number of trips per day on the Tuggeranong route.

##### - Policy Parameters:

n/a

#### Statistical Data Used:

n/a

  
Megan Smithies  
Director-General