

2012 Policy Commitment - Canberra Liberals

Election Commitment:

Name of Commitment: Being Proactive With Roads

Reference No: LIB036

Cost Request Submitted by:¹ Zed Seselja MLA, Canberra Liberals Leader

Date Request Received: 16-Oct-12

Date of Public Release: 03-Sep-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	*	0.0
Expenses ^(a)	0.0	NCR	NCR	NCR	*	NCR
Net Operating Balance	0.0	NCR	NCR	NCR	*	NCR
Capital Requirement	0.0	NCR	NCR	NCR	*	NCR
Cash Surplus/Deficit	0.0	NCR	NCR	NCR	*	NCR

(a) A negative number indicates a decrease in revenue or an increase in expenses

* No costing was requested to be undertaken for 2016-17, in line with the party's stated approach to use the standard of the current published budget and forward estimates period of 2012-13 to 2015-16.

NCR = No costings required / requested.

Other Information:

Caveats or qualifications to the costing:

Treasury notes no specific projects have been identified, and as such, Treasury is unable to confirm the reasonableness of capital costs to deliver particular projects.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

Treasury notes the commitment indicates an intention to spend an amount of funds on capital projects. The achievability of the expenditure would depend on the specific projects being identified and industry's capacity to deliver projects. Treasury notes no projects have been identified at this stage, and as such no costing is required/requested.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General