



**2009**

**THE LEGISLATIVE ASSEMBLY FOR THE  
AUSTRALIAN CAPITAL TERRITORY**

**STATEMENT OF AUTHORISATION OF  
EXPENDITURE IN 2008-09  
UNDER SECTION 18 OF THE  
FINANCIAL MANAGEMENT ACT 1996**

**Presented by  
Ms Katy Gallagher MLA  
Treasurer**

***Section 18A of the Financial Management Act 1996***  
***Statement of Reasons for Expenditure against the Treasurer's Advance***

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Section 18 of the *Financial Management Act 1996* allows the Treasurer to authorise expenditure from the Treasurer's Advance. Authorisations may be for expenditure in excess of an amount already specifically appropriated or an expenditure for which there is no appropriation.

Section 18A of the *Financial Management Act 1996* requires that where the Treasurer has authorised expenditure under Section 18, within 3 sitting days after the end of the financial year, the Treasurer must present to the Legislative Assembly a summary of the total expenditure authorised.

In 2008-09, Treasurer's Advance instruments to the total value of \$22.637 million were authorised, as the final charge against the Treasurer's Advance.

Direction Number	Department	Appropriation Type	Purpose	Amount (\$m)
1	ACT PLANNING AND LAND AUTHORITY	EBT	To provide Expenses on Behalf of the Territory for compensation payments, following finalisation of arbitration, to rural leaseholders affected by the proposed residential development in the Molonglo Valley.	2.426
2	DEPARTMENT OF EDUCATION AND TRAINING	GPO	To provide Government Payment for Outputs to allow for the on-passing of additional Commonwealth funding received late in 2007-08 for the Government Schools-Joint Schools grant.	0.107
3	N/A	N/A	This Instrument was not issued.	0.000
4	CANBERRA INSTITUTE OF TECHNOLOGY	GPO	To provide Government Payment for Outputs for the provision of grant funding to Lions Youth Haven Incorporated to deliver learning opportunities at Westwood Farm. Funding of \$0.183 million is to be allocated as: - <b>\$0.1 million</b> for works towards a multi-purpose building that can be used for both teaching and as sleeping/living quarters; - <b>\$0.050 million</b> for an 18 seat bus to transport young people to and from Westwood Farm; and - <b>\$0.033 million</b> for operating costs.	0.183
5	CHIEF MINISTER'S DEPARTMENT	GPO	To provide Government Payment for Outputs for a direct grant payment to the Warehouse Circus for the provision of an Aerial Rig and associated costs provided in recognition of the Circus' changed premises.	0.058

Direction Number	Department	Appropriation Type	Purpose	Amount (\$m)
6	CHIEF MINISTER'S DEPARTMENT	GPO	To provide Government Payment for Outputs for the ACT contribution to the 2009 Victorian Bushfire Appeal.	0.300
7	ACT PLANNING AND LAND AUTHORITY	EBT	To provide Expenses on Behalf of the Territory for payment of legal expenses incurred by rural leaseholders affected by the proposed residential development in the Molonglo Valley.	0.249
8	DEPARTMENT OF TERRITORY AND MUNICIPAL SERVICES	GPO	To provide Government Payment for Outputs for immediate work required to stage the 2009 UCI Mountain Bike and Trials World Championships.	0.600
9	DEPARTMENT OF TERRITORY AND MUNICIPAL SERVICES	GPO	To provide Government Payment for Outputs for the payment of an 'incentive fee' to the Football Federation of Australia for the right to host two international soccer matches.	0.110
10	ACT PLANNING AND LAND AUTHORITY	EBT	To provide Expenses on Behalf of the Territory to compensate lessees of Block 558 and 621, District of Gungahlin for lessee owned improvements on land withdrawn to allow for the release of the Casey 2 Residential Estate.	0.030
11	DEPARTMENT OF TERRITORY AND MUNICIPAL SERVICES	GPO	To provide Government Payment for Outputs to meet the following costs: - <b>\$0.108 million</b> for the Floriade Traffic Management to facilitate the safety of Floriade patrons; - <b>\$0.170 million</b> for the preliminary feasibility study undertaken into a light rail system for Canberra; - <b>\$4.218 million</b> for costs associated with maintaining service levels across the Parks, Conservation and Lands portfolio; - <b>\$1.131 million</b> to provide payments associated with the management of the Civic and Tuggeranong pools; - <b>\$0.3 million</b> for additional assistance to the RSPCA; - <b>\$0.716 million</b> for costs associated with maintaining service level across Public Libraries; - <b>\$0.087 million</b> for relocation costs of the ACT Academy of Sports; - <b>\$0.143 million</b> relating to costs associated with the Belconnen temporary bus interchange; - <b>\$0.325 million</b> relating to increased costs for sportsground mowing; and - <b>\$0.470 million</b> for additional support to the Brumbies.	7.668

Direction Number	Department	Appropriation Type	Purpose	Amount (\$m)
12	DEPARTMENT OF JUSTICE AND COMMUNITY SAFETY	EBT	To provide Expenses on Behalf of the Territory to cover increases in legal expenses incurred and additional remuneration payments during 2008-09: - <b>\$3.2 million</b> for legal expense; and - <b>\$0.015 million</b> for Judges' pensions arising from a Remuneration Tribunal determination in 2008-09.	3.215
13	DEPARTMENT OF EDUCATION AND TRAINING	GPO	To provide Government Payment for Outputs for additional employee related expenses in 2008-09.	1.212
14	DEPARTMENT OF DISABILITY, HOUSING AND COMMUNITY SERVICES	GPO	To provide Government Payment for Outputs to facilitate the payment of: - <b>\$4.5 million</b> for increased out-of-home care costs resulting from increased demand; and - <b>\$0.181 million</b> for a Disability ACT client with extraordinary high level needs.	4.681
15	CHIEF MINISTER'S DEPARTMENT	GPO	To provide Government Payment for Outputs for the establishment of the ACT Stimulus Package Taskforce.	0.338
16	LEGISLATIVE ASSEMBLY	EBT	To provide Expenses on Behalf of the Territory for termination payments required following the 2008 Election.	0.128
17	ACT PLANNING AND LAND AUTHORITY	GPO	To provide Government Payment for Outputs for costs associated with undertaking the Cotter EIS Project.	0.090
18	EXHIBITION PARK CORPORATION	GPO	To provide Government Payment for Outputs for a CSO payment relating to costs incurred in relation to the World Youth Day.	0.041
19	DEPARTMENT OF TREASURY	EBT	To provide Expenses on Behalf of the Territory for the payment of additional First Home Owner's Grants.	1.200
			<b>Total Expenditure *</b>	<b>22.637</b>
			<b>Initial Appropriation</b>	<b>32.000</b>
			<b>Balance Returned to the 2008-09 Budget *</b>	<b>9.363</b>

\* Totals may not add due to rounding.

**Summary by Department:**

<b>Department</b>	<b>Amount Authorised \$m</b>
Chief Minister's Department	0.696
Department of Territory and Municipal Services	8.378
ACT Planning and Land Authority	2.795
Department Education and Training	1.319
Canberra Institute of Technology	0.183
Department of Justice and Community Safety	3.215
Department of Disability, Housing and Community Services	4.681
Exhibition Park Corporation	0.041
Department of Treasury	1.200
Legislative Assembly	0.128
<b>TOTAL *</b>	<b>22.637</b>

\* The total does not add due to rounding.