



ACT Government

Financial Management Act 1996

**Statement of
Authorisation of Expenditure
in 2005-2006 under Section 18 of the
Financial Management Act 1996**

Section 18A of the Financial Management Act 1996
Statement of Reasons for Expenditure against the Treasurer's Advance

Section 18 of the *Financial Management Act 1996* allows the Treasurer to authorise expenditure from the Treasurer's Advance. Authorisations may be for expenditure in excess of an amount already specifically appropriated or an expenditure for which there is no appropriation.

Section 18A of the *Financial Management Act 1996* requires that where the Treasurer has authorised expenditure under Section 18, within 3 sitting days after the end of the financial year, the Treasurer must present to the Legislative Assembly a summary of the total expenditure authorised.

In 2005-06, \$13.250 million was issued as the final charge against the Treasurer's Advance.

Direction Number	Department	Approp Type	Purpose	Amount (\$m)
1	ACT HEALTH	GPO	This instrument provides funding of \$2.650 million to ACT Health to implement the new Medical Officers Certified Agreement, which was certified on 23 December 2005.	2.650
2	ACT HEALTH	Cap Inj	This instrument provides funding of \$1.5 million to ACT Health for the replacement of a Linear Accelerator machine for The Canberra Hospital, following the break down of the previous machine on 7 March 2006.	1.500
3	ACT EMERGENCY SERVICES AUTHORITY	GPO	This instrument provides funding of \$591,000 to the Emergency Services Authority to fund the implementation of a 9 per cent wage increase following a recent Australian Industrial Relations Commission determination relating to the Fire Fighters Work Value Case.	0.591

Direction Number	Department	Approp Type	Purpose	Amount (\$m)
4	DEPARTMENT OF ECONOMIC DEVELOPMENT	EBT	<p>This instrument provides funding of \$701,000 from the Treasurer's Advance to the Department of Economic Development to allow payments to be made from the Racing Development Fund (RDF) to ACT gaming and racing clubs.</p> <p>Legislation requires the investment of 4.5 per cent of the annual turnover of ACTTAB back into the racing and gaming industry through the RDF. The actual turnover for ACTTAB for 2005-06 has exceeded the Budget forecast and has subsequently increased the amount payable to the RDF.</p>	0.701
5	LEGISLATIVE ASSEMBLY	EBT	<p>This instrument provides funding of \$130,000 to the Legislative Assembly Secretariat for a 13.8 per cent increase in the rate of salary payable to Members of the Legislative Assembly, effective from 1 July 2005.</p>	0.130
6	DEPARTMENT OF URBAN SERVICES	GPO	<p>This instrument provides funding of \$1.325 million to the Department of Urban Services to increase the diesel fuel supplementation for the ACTION Authority from \$1.00 per litre to \$1.14 per litre.</p>	1.325
7	DEPARTMENT OF EDUCATION AND TRAINING	GPO	<p>This instrument provides funding of \$307,000 to the Department of Education and Training to allow for the on-passage of Australian Government funding received on 30 June 2005.</p> <p>The usual practice is to increase the relevant appropriation using a section 17 Instrument, under the FMA. Given the timing of the receipt of funding there was insufficient time for the completion of such an Instrument during 2004-05.</p>	0.307
8	DEPARTMENT OF EDUCATION AND TRAINING	EBT	<p>This instrument provides funding of \$107,000 to the Department of Education and Training to provide payments for per capita grants to those Non Government Schools whose student enrolments have exceeded the original 2005-06 projection by at least 15 per cent.</p>	0.107
9	Not Issued		Not Issued	

Direction Number	Department	Approp Type	Purpose	Amount (\$m)
10	ACT EMERGENCY SERVICES AUTHORITY	GPO	This instrument provides funding of \$4.573 million to the Emergency Services Authority for unforeseen and unavoidable operational expenditure to the end of 2005-06.	4.573
11	DEPARTMENT OF ECONOMIC DEVELOPMENT	GPO	This instrument provides funding for \$1 million to the ANU John Curtin School of Medical Research (JCSMR). This meets a commitment provided by the Territory to the JCSMR in 2000, relating to the redevelopment of the school, including a facility, which is an integral part of the Territory's tourism infrastructure.	1.000
12	DEPARTMENT OF ECONOMIC DEVELOPMENT	GPO	This instrument provides funding of \$200,000 to the Fairbairn Park Control Council.	0.200
13	LEGISLATIVE ASSEMBLY	EBT	This instrument provides funding of \$166,000 to facilitate funding associated with unanticipated Opposition staffing costs including severance payments and additional staff costs along with overtime payments associated with elongated Assembly sittings.	0.166
			Total Expenditure	13.250
			Initial Appropriation	25.700
			Balance to be returned to the 2005-06 Budget	12.450

Summary by Department:

Department	Amount \$m
Health ACT	4.150
ACT Emergency Services Authority	5.164
Department of Economic Development	1.901
Legislative Assembly	0.296
Department of Urban Services	1.325
Department of Education and Training	0.414
TOTAL	13.250